

**STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES
(see methodology at end for simulation details)**

								Extraordinary Special Education Costs Aid			
	FY 2019			At Full Implementation						Difference	
FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
\$8,485,965,463	\$8,692,271,919	\$206,306,456	2.4%	\$9,705,028,629	\$9,800,222,461	\$95,193,832	1.0%	\$194,244,982	\$387,559,801	\$193,314,819	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 1

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Atlantic	Atlantic Co Vocational	\$8,687,418	\$8,687,418	\$0	0.0%	\$19,774,293	\$16,946,656	-\$2,827,637	-14.3%				
Atlantic	Corbin City	\$672,175	\$667,572	-\$4,603	-0.7%	\$406,677	\$314,614	-\$92,063	-22.6%				
Atlantic	Estell Manor City	\$2,162,260	\$2,159,586	-\$2,674	-0.1%	\$1,249,927	\$1,221,500	-\$28,427	-2.3%				
Atlantic	Weymouth Twp	\$2,245,862	\$2,254,943	\$9,081	0.4%	\$759,819	\$941,439	\$181,620	23.9%	\$18,622	\$37,155	\$18,533	99.5%
Cape May	Avalon Boro	\$73,041	\$74,635	\$1,594	2.2%	\$63,266	\$88,178	\$24,912	39.4%				
Cape May	Cape May City	\$548,386	\$557,830	\$9,444	1.7%	\$368,958	\$641,326	\$272,368	73.8%	\$2,951	\$5,888	\$2,937	99.5%
Cape May	Cape May Co Vocational	\$1,396,049	\$1,479,890	\$83,841	6.0%	\$586,321	\$2,165,489	\$1,579,168	269.3%				
Cape May	Cape May Point	\$25,484	\$25,213	-\$271	-1.1%	\$7,503	\$2,074	-\$5,429	-72.4%				
Cape May	Dennis Twp	\$5,805,257	\$5,909,757	\$104,500	1.8%	\$1,274,584	\$3,364,581	\$2,089,997	164.0%	\$47,534	\$94,840	\$47,306	99.5%
Cape May	Lower Cape May Regional	\$9,528,612	\$9,802,613	\$274,001	2.9%	\$3,601,961	\$8,998,664	\$5,396,703	149.8%	\$17,645	\$35,207	\$17,562	99.5%
Cape May	Lower Twp	\$9,894,237	\$9,885,078	-\$9,159	-0.1%	\$6,609,839	\$6,464,883	-\$144,956	-2.2%	\$63,827	\$127,348	\$63,521	99.5%
Cape May	Middle Twp	\$13,162,732	\$13,259,472	\$96,740	0.7%	\$9,830,147	\$11,775,158	\$1,945,011	19.8%	\$217,514	\$433,985	\$216,471	99.5%
Cape May	North Wildwood City	\$637,193	\$695,228	\$58,035	9.1%	\$257,607	\$958,897	\$701,290	272.2%				
Cape May	Ocean City	\$3,949,402	\$4,490,335	\$540,933	13.7%	\$4,408,711	\$5,558,442	\$1,149,731	26.1%	\$144,644	\$288,595	\$143,951	99.5%
Cape May	Sea Isle City	\$245,329	\$262,339	\$17,010	6.9%	\$155,740	\$264,457	\$108,717	69.8%	\$21,309	\$42,515	\$21,206	99.5%
Cape May	Stone Harbor Boro	\$52,341	\$54,788	\$2,447	4.7%	\$43,762	\$74,112	\$30,350	69.4%				
Cape May	Upper Twp	\$9,817,125	\$9,791,522	-\$25,603	-0.3%	\$5,957,988	\$5,458,920	-\$499,068	-8.4%	\$154,427	\$308,114	\$153,687	99.5%
Cape May	West Cape May Boro	\$647,503	\$647,699	\$196	0.0%	\$643,770	\$608,747	-\$35,023	-5.4%				
Cape May	West Wildwood	\$42,928	\$72,922	\$29,994	69.9%	\$42,928	\$125,727	\$82,799	192.9%				
Cape May	Wildwood City	\$4,993,657	\$5,035,856	\$42,199	0.8%	\$2,988,981	\$3,832,957	\$843,976	28.2%	\$45,585	\$90,952	\$45,367	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 1

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Cape May	Wildwood Crest Boro	\$693,621	\$895,038	\$201,417	29.0%	\$530,432	\$1,381,097	\$850,665	160.4%				
Cape May	Woodbine Boro	\$2,929,570	\$2,970,547	\$40,977	1.4%	\$2,727,715	\$3,304,696	\$576,981	21.2%				
Cumberland	Commercial Twp	\$9,310,905	\$10,246,276	\$935,371	10.0%	\$9,310,905	\$9,812,274	\$501,369	5.4%	\$7,528	\$15,020	\$7,492	99.5%
Cumberland	Cumberland Co Vocational	\$5,275,456	\$5,166,537	-\$108,919	-2.1%	\$9,095,613	\$8,907,823	-\$187,790	-2.1%				
Cumberland	Cumberland Regional	\$12,891,242	\$12,891,242	\$0	0.0%	\$14,526,261	\$15,252,408	\$726,147	5.0%	\$77,295	\$154,219	\$76,924	99.5%
Cumberland	Downe Twp	\$1,788,499	\$1,796,126	\$7,627	0.4%	\$1,178,370	\$1,343,866	\$165,496	14.0%				
Cumberland	Fairfield Twp	\$6,106,657	\$6,106,657	\$0	0.0%	\$5,843,731	\$5,964,716	\$120,985	2.1%	\$13,705	\$27,344	\$13,639	99.5%
Cumberland	Greenwich Twp	\$414,507	\$414,002	-\$505	-0.1%	\$315,095	\$304,987	-\$10,108	-3.2%				
Cumberland	Hopewell Twp	\$3,103,052	\$3,103,052	\$0	0.0%	\$3,247,974	\$3,636,111	\$388,137	12.0%				
Cumberland	Lawrence Twp	\$6,300,372	\$6,300,372	\$0	0.0%	\$6,293,004	\$6,632,649	\$339,645	5.4%	\$13,317	\$26,570	\$13,253	99.5%
Cumberland	Maurice River Twp	\$4,854,652	\$4,854,652	\$0	0.0%	\$5,006,300	\$5,424,503	\$418,203	8.4%	\$20,787	\$41,474	\$20,687	99.5%
Cumberland	Millville City	\$67,197,040	\$67,381,936	\$184,896	0.3%	\$67,010,177	\$72,012,440	\$5,002,263	7.5%	\$304,096	\$606,736	\$302,640	99.5%
Cumberland	Hopewell Twp (Shiloh Boro)	\$362,890	\$366,672	\$3,782	1.0%	\$225,642	\$301,283	\$75,641	33.5%				
Cumberland	Stow Creek Twp	\$800,464	\$792,132	-\$8,332	-1.0%	\$476,913	\$310,264	-\$166,649	-34.9%				
Cumberland	Vineland City	\$134,746,158	\$134,746,158	\$0	0.0%	\$129,330,934	\$130,968,374	\$1,637,440	1.3%	\$913,433	\$1,822,492	\$909,059	99.5%
		\$331,362,076	\$333,846,095	\$2,484,019	0.6%	\$314,151,848	\$335,364,311	\$21,212,463	6.8%	\$2,084,219	\$4,158,454	\$2,074,235	99.5%

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October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 2

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Atlantic	Absecon City	\$3,063,939	\$2,485,731	-\$578,208	-18.9%	\$5,282,654	\$4,285,743	-\$996,911	-18.9%	\$25,620	\$51,116	\$25,496	99.5%
Atlantic	Atlantic City	\$29,044,104	\$29,044,104	\$0	0.0%	\$110,644,122	\$104,448,502	-\$6,195,620	-5.6%	\$380,237	\$758,652	\$378,415	99.5%
Atlantic	Atlantic Co Vocational	\$8,687,418	\$8,687,418	\$0	0.0%	\$19,774,293	\$16,946,656	-\$2,827,637	-14.3%				
Atlantic	Brigantine City	\$2,195,236	\$2,238,286	\$43,050	2.0%	\$1,137,931	\$1,998,923	\$860,992	75.7%	\$172,909	\$344,989	\$172,080	99.5%
Atlantic	Buena Regional	\$19,336,095	\$19,409,267	\$73,172	0.4%	\$17,713,556	\$19,176,987	\$1,463,431	8.3%	\$181,293	\$361,719	\$180,426	99.5%
Atlantic	Egg Harbor City	\$5,566,281	\$5,566,281	\$0	0.0%	\$7,868,142	\$8,466,315	\$598,173	7.6%	\$25,140	\$50,159	\$25,019	99.5%
Atlantic	Egg Harbor Twp	\$43,930,259	\$43,930,259	\$0	0.0%	\$72,674,342	\$69,397,900	-\$3,276,442	-4.5%	\$791,733	\$1,579,675	\$787,942	99.5%
Atlantic	Folsom Boro	\$5,869,132	\$5,869,132	\$0	0.0%	\$5,992,831	\$6,262,274	\$269,443	4.5%	\$63,360	\$126,415	\$63,055	99.5%
Atlantic	Greater Egg Harbor Reg	\$32,137,553	\$32,137,553	\$0	0.0%	\$34,971,850	\$37,015,971	\$2,044,121	5.8%	\$657,039	\$1,310,931	\$653,892	99.5%
Atlantic	Hamilton Twp	\$24,337,190	\$24,337,190	\$0	0.0%	\$27,830,620	\$27,608,640	-\$221,980	-0.8%	\$242,969	\$484,775	\$241,806	99.5%
Atlantic	Linwood City	\$1,505,899	\$1,652,882	\$146,983	9.8%	\$808,834	\$2,068,213	\$1,259,379	155.7%	\$142,796	\$284,908	\$142,112	99.5%
Atlantic	Longport	\$89,130	\$89,496	\$366	0.4%	\$67,448	\$74,774	\$7,326	10.9%				
Atlantic	Mainland Regional	\$7,900,944	\$7,900,944	\$0	0.0%	\$8,427,166	\$9,104,008	\$676,842	8.0%	\$52,236	\$104,222	\$51,986	99.5%
Atlantic	Margate City	\$535,848	\$713,318	\$177,470	33.1%	\$484,645	\$1,229,858	\$745,213	153.8%	\$73,298	\$146,244	\$72,946	99.5%
Atlantic	Mullica Twp	\$5,481,097	\$5,481,097	\$0	0.0%	\$5,665,171	\$5,646,362	-\$18,809	-0.3%	\$54,614	\$108,967	\$54,353	99.5%
Atlantic	Northfield City	\$4,075,335	\$4,075,335	\$0	0.0%	\$4,561,648	\$4,249,313	-\$312,335	-6.8%	\$28,641	\$57,145	\$28,504	99.5%
Atlantic	Pleasantville City	\$64,048,801	\$64,048,801	\$0	0.0%	\$62,164,582	\$60,939,878	-\$1,224,704	-2.0%	\$620,873	\$1,238,773	\$617,900	99.5%
Atlantic	Somers Point City	\$5,816,797	\$5,688,050	-\$128,747	-2.2%	\$6,187,598	\$5,713,865	-\$473,733	-7.7%	\$17,857	\$35,629	\$17,772	99.5%
Atlantic	Ventnor City	\$2,027,758	\$2,121,773	\$94,015	4.6%	\$1,437,982	\$2,921,337	\$1,483,355	103.2%	\$60,702	\$121,115	\$60,413	99.5%
		\$265,648,816	\$265,476,917	-\$171,899	-0.2%	\$393,695,415	\$387,555,519	-\$6,139,896	-1.6%	\$3,591,317	\$7,165,434	\$3,574,117	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 3

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Cumberland	Bridgeton City	\$86,812,555	\$86,812,555	\$0	0.0%	\$114,049,455	\$107,439,932	-\$6,609,523	-5.8%	\$183,590	\$366,303	\$182,713	99.5%
Cumberland	Cumberland Co Vocational	\$5,275,456	\$5,166,537	-\$108,919	-2.1%	\$9,095,613	\$8,907,823	-\$187,790	-2.1%				
Cumberland	Cumberland Regional	\$12,891,242	\$12,891,242	\$0	0.0%	\$14,526,261	\$15,252,408	\$726,147	5.0%	\$77,295	\$154,219	\$76,924	99.5%
Cumberland	Deerfield Twp	\$2,629,347	\$2,629,347	\$0	0.0%	\$3,091,475	\$2,922,126	-\$169,349	-5.5%	\$19,590	\$39,086	\$19,496	99.5%
Cumberland	Upper Deerfield Twp	\$6,800,705	\$6,800,705	\$0	0.0%	\$8,684,936	\$9,164,621	\$479,685	5.5%	\$113,360	\$226,175	\$112,815	99.5%
Gloucester	Clayton Boro	\$10,803,765	\$10,803,765	\$0	0.0%	\$14,915,018	\$15,331,033	\$416,015	2.8%	\$113,361	\$226,179	\$112,818	99.5%
Gloucester	East Greenwich Twp	\$4,087,465	\$3,831,360	-\$256,105	-6.3%	\$7,047,353	\$6,561,488	-\$485,865	-6.9%	\$16,721	\$33,363	\$16,642	99.5%
Gloucester	Elk Twp	\$2,551,049	\$2,533,967	-\$17,082	-0.7%	\$2,387,181	\$2,051,185	-\$335,996	-14.1%	\$58,626	\$116,970	\$58,344	99.5%
Gloucester	Franklin Twp	\$9,274,364	\$9,274,364	\$0	0.0%	\$10,471,792	\$9,728,128	-\$743,664	-7.1%	\$93,265	\$186,084	\$92,819	99.5%
Gloucester	Gateway Regional	\$8,004,738	\$8,004,738	\$0	0.0%	\$9,546,506	\$10,867,258	\$1,320,752	13.8%	\$62,804	\$125,307	\$62,503	99.5%
Gloucester	Glassboro	\$14,754,327	\$16,507,110	\$1,752,783	11.9%	\$14,754,327	\$15,094,448	\$340,121	2.3%	\$338,287	\$674,955	\$336,668	99.5%
Gloucester	Gloucester Co Vocational	\$8,379,681	\$8,379,681	\$0	0.0%	\$11,541,104	\$10,254,388	-\$1,286,716	-11.1%				
Gloucester	Greenwich Twp	\$1,089,802	\$1,193,435	\$103,633	9.5%	\$783,747	\$2,048,893	\$1,265,146	161.4%	\$111,514	\$222,493	\$110,979	99.5%
Gloucester	Kingsway Regional	\$11,729,113	\$12,452,994	\$723,881	6.2%	\$20,222,609	\$21,470,680	\$1,248,071	6.2%	\$168,824	\$336,839	\$168,015	99.5%
Gloucester	Logan Twp	\$5,215,466	\$5,181,788	-\$33,678	-0.6%	\$3,563,042	\$2,890,038	-\$673,004	-18.9%	\$50,868	\$101,492	\$50,624	99.5%
Gloucester	National Park Boro	\$2,150,650	\$2,150,650	\$0	0.0%	\$2,424,493	\$2,656,068	\$231,575	9.6%	\$3,278	\$6,540	\$3,262	99.5%
Gloucester	Newfield Boro	\$1,504,442	\$1,504,442	\$0	0.0%	\$2,109,961	\$1,957,357	-\$152,604	-7.2%	\$30,727	\$61,306	\$30,579	99.5%
Gloucester	Paulsboro Boro	\$13,068,258	\$13,068,258	\$0	0.0%	\$16,934,829	\$17,657,338	\$722,509	4.3%	\$248,143	\$495,099	\$246,956	99.5%
Gloucester	South Harrison Twp	\$1,692,928	\$1,622,923	-\$70,005	-4.1%	\$1,924,854	\$1,716,502	-\$208,352	-10.8%				

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 3

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Gloucester	Delsea Regional H.S Dist.	\$14,016,426	\$14,040,153	\$23,727	0.2%	\$12,853,617	\$13,350,242	\$496,625	3.9%	\$198,201	\$395,454	\$197,253	99.5%
Gloucester	Swedesboro-Woolwich	\$7,578,556	\$7,578,556	\$0	0.0%	\$11,463,105	\$12,051,452	\$588,347	5.1%	\$59,892	\$119,498	\$59,606	99.5%
Gloucester	West Deptford Twp	\$12,952,046	\$12,952,046	\$0	0.0%	\$15,402,707	\$18,571,288	\$3,168,581	20.6%	\$442,765	\$883,409	\$440,644	99.5%
Gloucester	Woodbury Heights Boro	\$988,769	\$990,072	\$1,303	0.1%	\$739,019	\$765,072	\$26,053	3.5%				
Salem	Alloway Twp	\$3,652,934	\$3,653,911	\$977	0.0%	\$2,890,213	\$2,909,761	\$19,548	0.7%	\$84,528	\$168,651	\$84,123	99.5%
Salem	Elmer Boro	\$1,779,521	\$1,892,109	\$112,588	6.3%	\$1,779,521	\$1,914,701	\$135,180	7.6%				
Salem	Elsinboro Twp	\$1,063,848	\$1,063,848	\$0	0.0%	\$1,421,049	\$1,202,445	-\$218,604	-15.4%				
Salem	Lower Alloways Creek	\$838,552	\$855,859	\$17,307	2.1%	\$299,251	\$645,384	\$346,133	115.7%	\$15,678	\$31,281	\$15,603	99.5%
Salem	Mannington Twp	\$533,223	\$545,273	\$12,050	2.3%	\$227,919	\$468,912	\$240,993	105.7%				
Salem	Oldmans Twp	\$2,099,061	\$2,094,571	-\$4,490	-0.2%	\$2,199,910	\$2,035,941	-\$163,969	-7.5%				
Salem	Penns Grv-Carney's Pt Reg	\$22,989,912	\$22,989,912	\$0	0.0%	\$27,897,330	\$28,461,298	\$563,968	2.0%	\$309,241	\$617,002	\$307,761	99.5%
Salem	Pennsville	\$9,492,799	\$9,492,799	\$0	0.0%	\$14,099,933	\$15,409,993	\$1,310,060	9.3%	\$152,336	\$303,943	\$151,607	99.5%
Salem	Pittsgrove Twp	\$14,061,792	\$14,061,792	\$0	0.0%	\$15,169,513	\$15,326,059	\$156,546	1.0%	\$242,115	\$483,070	\$240,955	99.5%
Salem	Quinton Twp	\$3,530,041	\$3,496,204	-\$33,837	-1.0%	\$3,629,144	\$3,525,288	-\$103,856	-2.9%	\$40,707	\$81,219	\$40,512	99.5%
Salem	Salem City	\$16,678,731	\$16,678,731	\$0	0.0%	\$17,521,130	\$18,155,391	\$634,261	3.6%	\$116,119	\$231,682	\$115,563	99.5%
Salem	Salem County Vocational	\$5,090,706	\$5,090,706	\$0	0.0%	\$8,001,379	\$7,947,806	-\$53,573	-0.7%				
Salem	Upper Pittsgrove Twp	\$3,470,297	\$3,470,256	-\$41	-0.0%	\$2,599,062	\$2,625,908	\$26,846	1.0%	\$35,627	\$71,084	\$35,457	99.5%
Salem	Woodstown-Piles Grove Reg	\$7,067,286	\$7,067,286	\$0	0.0%	\$7,267,063	\$7,482,497	\$215,434	3.0%	\$206,986	\$412,981	\$205,995	99.5%
		\$336,599,853	\$338,823,945	\$2,224,092	0.6%	\$413,535,421	\$416,821,152	\$3,285,731	0.8%	\$3,594,448	\$7,171,684	\$3,577,236	99.5%

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October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 4

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Camden	Black Horse Pike Regional	\$34,123,559	\$34,123,559	\$0	0.0%	\$35,727,062	\$37,318,528	\$1,591,466	4.5%	\$643,108	\$1,283,135	\$640,027	99.5%
Camden	Camden County Vocational	\$23,608,172	\$23,608,172	\$0	0.0%	\$26,687,895	\$24,678,600	-\$2,009,295	-7.5%				
Camden	Chesilhurst	\$2,420,230	\$2,421,497	\$1,267	0.1%	\$1,934,702	\$1,960,039	\$25,337	1.3%	\$22,418	\$44,729	\$22,311	99.5%
Camden	Clementon Boro	\$6,378,661	\$6,366,278	-\$12,383	-0.2%	\$6,389,312	\$6,201,993	-\$187,319	-2.9%	\$73,068	\$145,785	\$72,717	99.5%
Camden	Gloucester Twp	\$51,917,671	\$51,917,671	\$0	0.0%	\$54,705,366	\$53,572,512	-\$1,132,854	-2.1%	\$888,154	\$1,772,056	\$883,902	99.5%
Camden	Laurel Springs Boro	\$2,100,793	\$2,100,793	\$0	0.0%	\$2,903,488	\$3,153,704	\$250,216	8.6%	\$33,373	\$66,587	\$33,214	99.5%
Camden	Lindenwold Boro	\$26,981,830	\$26,981,830	\$0	0.0%	\$44,718,272	\$41,722,365	-\$2,995,907	-6.7%	\$161,428	\$322,083	\$160,655	99.5%
Camden	Winslow Twp	\$43,913,242	\$43,960,131	\$46,889	0.1%	\$42,619,786	\$43,557,583	\$937,797	2.2%	\$488,292	\$974,246	\$485,954	99.5%
Gloucester	Gloucester Co Vocational	\$8,379,681	\$8,379,681	\$0	0.0%	\$11,541,104	\$10,254,388	-\$1,286,716	-11.1%				
Gloucester	Monroe Twp	\$37,527,604	\$37,527,604	\$0	0.0%	\$53,625,410	\$58,055,671	\$4,430,261	8.3%	\$318,500	\$635,474	\$316,974	99.5%
Gloucester	Pitman Boro	\$9,585,915	\$9,613,833	\$27,918	0.3%	\$8,178,549	\$8,736,895	\$558,346	6.8%	\$108,404	\$216,289	\$107,885	99.5%
Gloucester	Washington Twp	\$48,629,792	\$48,581,444	-\$48,348	-0.1%	\$40,465,418	\$39,498,448	-\$966,970	-2.4%	\$1,357,198	\$2,707,897	\$1,350,699	99.5%
		\$295,567,150	\$295,582,493	\$15,343	0.0%	\$329,496,364	\$328,710,726	-\$785,638	-0.2%	\$4,093,943	\$8,168,281	\$4,074,338	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 5

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Camden	Audubon Boro	\$7,395,894	\$7,395,894	\$0	0.0%	\$9,512,799	\$9,848,671	\$335,872	3.5%	\$191,164	\$381,413	\$190,249	99.5%
Camden	Audubon Boro (Audubon Park)	\$1,408,783	\$1,411,597	\$2,814	0.2%	\$1,225,112	\$1,281,390	\$56,278	4.6%				
Camden	Barrington Boro	\$3,427,290	\$3,427,290	\$0	0.0%	\$4,300,078	\$4,053,926	-\$246,152	-5.7%	\$56,975	\$113,677	\$56,702	99.5%
Camden	Bellmawr Boro	\$6,327,656	\$5,813,689	-\$513,967	-8.1%	\$10,785,485	\$9,469,295	-\$1,316,190	-12.2%	\$71,544	\$142,744	\$71,200	99.5%
Camden	Black Horse Pike Regional	\$34,123,559	\$34,123,559	\$0	0.0%	\$35,727,062	\$37,318,528	\$1,591,466	4.5%	\$643,108	\$1,283,135	\$640,027	99.5%
Camden	Brooklawn Boro	\$4,425,405	\$4,425,405	\$0	0.0%	\$4,350,109	\$4,419,390	\$69,281	1.6%	\$17,556	\$35,028	\$17,472	99.5%
Camden	Camden City	\$282,029,317	\$280,088,059	-\$1,941,258	-0.7%	\$287,853,090	\$280,431,484	-\$7,421,606	-2.6%	\$1,151,192	\$2,296,871	\$1,145,679	99.5%
Camden	Camden County Vocational	\$23,608,172	\$23,608,172	\$0	0.0%	\$26,687,895	\$24,678,600	-\$2,009,295	-7.5%				
Camden	Gloucester City	\$29,595,537	\$29,595,537	\$0	0.0%	\$28,389,455	\$28,783,461	\$394,006	1.4%	\$584,243	\$1,165,689	\$581,446	99.5%
Camden	Haddon Heights Boro	\$1,721,390	\$1,734,308	\$12,918	0.8%	\$1,475,949	\$2,493,042	\$1,017,093	68.9%	\$33,119	\$66,079	\$32,960	99.5%
Camden	Lawnside Boro	\$4,082,658	\$4,082,658	\$0	0.0%	\$5,763,629	\$5,596,578	-\$167,051	-2.9%	\$31,885	\$63,617	\$31,732	99.5%
Camden	Magnolia Boro	\$3,210,064	\$3,210,064	\$0	0.0%	\$3,903,285	\$4,195,149	\$291,864	7.5%	\$11,163	\$22,272	\$11,109	99.5%
Camden	Mount Ephraim Boro	\$4,145,226	\$4,145,226	\$0	0.0%	\$4,493,717	\$4,972,839	\$479,122	10.7%	\$46,782	\$93,339	\$46,557	99.5%
Camden	Runnemede Boro	\$5,252,852	\$5,252,852	\$0	0.0%	\$7,772,657	\$7,417,460	-\$355,197	-4.6%	\$181,577	\$362,284	\$180,707	99.5%
Camden	Sterling High School Dist	\$7,588,451	\$7,588,451	\$0	0.0%	\$10,681,081	\$10,634,686	-\$46,395	-0.4%	\$117,337	\$234,111	\$116,774	99.5%
Camden	Woodlynne Boro	\$7,461,899	\$7,461,899	\$0	0.0%	\$10,177,458	\$10,134,402	-\$43,056	-0.4%	\$55,166	\$110,067	\$54,901	99.5%
Gloucester	Clearview Regional	\$14,906,929	\$14,862,686	-\$44,243	-0.3%	\$13,136,788	\$12,251,928	-\$884,860	-6.7%	\$296,217	\$591,015	\$294,798	99.5%
Gloucester	Deptford Twp	\$25,513,472	\$25,513,472	\$0	0.0%	\$31,181,157	\$31,865,320	\$684,163	2.2%	\$352,828	\$703,967	\$351,139	99.5%
Gloucester	Gateway Regional	\$8,004,738	\$8,004,738	\$0	0.0%	\$9,546,506	\$10,867,258	\$1,320,752	13.8%	\$62,804	\$125,307	\$62,503	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 5

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Gloucester	Gloucester Co Vocational	\$8,379,681	\$8,379,681	\$0	0.0%	\$11,541,104	\$10,254,388	-\$1,286,716	-11.1%				
Gloucester	Harrison Twp	\$6,095,292	\$5,998,899	-\$96,393	-1.6%	\$4,656,329	\$2,728,476	-\$1,927,853	-41.4%	\$14,693	\$29,316	\$14,623	99.5%
Gloucester	Mantua Twp	\$6,136,081	\$6,111,593	-\$24,488	-0.4%	\$5,559,775	\$5,070,023	-\$489,752	-8.8%				
Gloucester	Wenonah Boro	\$483,014	\$492,777	\$9,763	2.0%	\$153,506	\$348,777	\$195,271	127.2%	\$22,478	\$44,848	\$22,370	99.5%
Gloucester	Westville Boro	\$2,679,067	\$2,679,067	\$0	0.0%	\$3,974,092	\$4,224,789	\$250,697	6.3%	\$12,998	\$25,933	\$12,935	99.5%
Gloucester	Woodbury City	\$13,061,553	\$13,061,553	\$0	0.0%	\$17,060,366	\$17,298,895	\$238,529	1.4%	\$96,005	\$191,549	\$95,544	99.5%
		\$511,063,980	\$508,469,126	-\$2,594,854	-0.5%	\$549,908,484	\$540,638,755	-\$9,269,729	-1.7%	\$4,050,834	\$8,082,261	\$4,031,427	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 6

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Burlington	Burlington Co Vocational	\$14,656,986	\$14,599,895	-\$57,091	-0.4%	\$14,828,258	\$13,468,199	-\$1,360,059	-9.2%				
Burlington	Maple Shade Twp	\$10,262,185	\$10,958,851	\$696,666	6.8%	\$17,693,422	\$18,894,571	\$1,201,149	6.8%	\$214,013	\$427,001	\$212,988	99.5%
Camden	Berlin Twp	\$5,895,815	\$5,895,815	\$0	0.0%	\$6,738,812	\$6,805,711	\$66,899	1.0%	\$41,352	\$82,507	\$41,155	99.5%
Camden	Camden County Vocational	\$23,608,172	\$23,608,172	\$0	0.0%	\$26,687,895	\$24,678,600	-\$2,009,295	-7.5%				
Camden	Cherry Hill Twp	\$17,295,270	\$18,227,844	\$932,574	5.4%	\$29,819,431	\$34,410,112	\$4,590,681	15.4%	\$1,807,923	\$3,607,187	\$1,799,264	99.5%
Camden	Collingswood Boro	\$10,484,844	\$10,462,428	-\$22,416	-0.2%	\$10,405,319	\$9,971,482	-\$433,837	-4.2%	\$43,091	\$85,976	\$42,885	99.5%
Camden	Eastern Camden County Reg	\$9,224,954	\$9,180,173	-\$44,781	-0.5%	\$8,093,673	\$7,198,039	-\$895,634	-11.1%	\$405,934	\$809,924	\$403,990	99.5%
Camden	Gibbsboro Boro	\$1,368,663	\$1,355,846	-\$12,817	-0.9%	\$1,033,725	\$777,391	-\$256,334	-24.8%				
Camden	Haddon Twp	\$8,198,876	\$8,444,983	\$246,107	3.0%	\$8,198,876	\$8,505,793	\$306,917	3.7%	\$216,478	\$431,919	\$215,441	99.5%
Camden	Haddonfield	\$1,506,627	\$4,450,422	\$2,943,795	195.4%	\$2,597,633	\$7,673,142	\$5,075,509	195.4%	\$180,291	\$359,720	\$179,429	99.5%
Camden	Hi Nella	\$1,039,658	\$1,106,486	\$66,828	6.4%	\$1,792,514	\$1,907,735	\$115,221	6.4%	\$15,420	\$30,767	\$15,347	99.5%
Camden	Merchantville Boro	\$3,145,010	\$3,060,973	-\$84,037	-2.7%	\$5,026,544	\$4,716,742	-\$309,802	-6.2%	\$19,015	\$37,939	\$18,924	99.5%
Camden	Oaklyn Boro	\$2,539,339	\$2,530,256	-\$9,083	-0.4%	\$2,489,274	\$2,309,930	-\$179,344	-7.2%	\$21,665	\$43,227	\$21,562	99.5%
Camden	Pennsauken Twp	\$51,803,617	\$51,803,617	\$0	0.0%	\$62,209,128	\$61,277,831	-\$931,297	-1.5%	\$669,791	\$1,336,374	\$666,583	99.5%
Camden	Somerdale Boro	\$3,233,018	\$3,233,018	\$0	0.0%	\$3,533,949	\$3,466,526	-\$67,423	-1.9%				
Camden	Sterling High School Dist	\$7,588,451	\$7,588,451	\$0	0.0%	\$10,681,081	\$10,634,686	-\$46,395	-0.4%	\$117,337	\$234,111	\$116,774	99.5%
Camden	Stratford Boro	\$4,814,012	\$4,814,012	\$0	0.0%	\$6,299,046	\$6,860,582	\$561,536	8.9%	\$121,882	\$243,179	\$121,297	99.5%
Camden	Haddonfield (Tavistock)	\$2,195	\$2,196	\$1	0.0%	\$229	\$234	\$5	2.2%				
Camden	Voorhees Twp	\$5,455,083	\$5,792,251	\$337,168	6.2%	\$3,635,224	\$7,647,638	\$4,012,414	110.4%	\$241,360	\$481,564	\$240,204	99.5%
		\$182,122,775	\$187,115,689	\$4,992,914	3.7%	\$221,764,033	\$231,204,944	\$9,440,911	4.3%	\$4,115,552	\$8,211,395	\$4,095,843	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 7

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Burlington	Beverly City	\$3,660,332	\$3,680,680	\$20,348	0.6%	\$3,671,698	\$3,980,220	\$308,522	8.4%	\$48,403	\$96,575	\$48,172	99.5%
Burlington	Bordentown Regional	\$8,693,997	\$8,693,997	\$0	0.0%	\$14,096,485	\$13,320,787	-\$775,698	-5.5%	\$338,254	\$674,889	\$336,635	99.5%
Burlington	Burlington City	\$16,734,628	\$16,734,628	\$0	0.0%	\$16,927,192	\$17,940,335	\$1,013,143	6.0%	\$153,898	\$307,060	\$153,162	99.5%
Burlington	Burlington Co Vocational	\$14,656,986	\$14,599,895	-\$57,091	-0.4%	\$14,828,258	\$13,468,199	-\$1,360,059	-9.2%				
Burlington	Burlington Twp	\$20,020,154	\$20,020,154	\$0	0.0%	\$28,598,163	\$27,043,412	-\$1,554,751	-5.4%	\$545,094	\$1,087,577	\$542,483	99.5%
Burlington	Cinnaminson Twp	\$9,297,616	\$9,042,570	-\$255,046	-2.7%	\$10,547,148	\$8,732,107	-\$1,815,041	-17.2%	\$397,697	\$793,490	\$395,793	99.5%
Burlington	Delanco Twp	\$2,497,232	\$2,481,471	-\$15,761	-0.6%	\$2,512,195	\$2,281,766	-\$230,429	-9.2%	\$81,888	\$163,383	\$81,495	99.5%
Burlington	Delran Twp	\$14,114,510	\$14,009,013	-\$105,497	-0.7%	\$24,335,362	\$24,153,470	-\$181,892	-0.7%	\$129,189	\$257,760	\$128,571	99.5%
Burlington	Edgewater Park Twp	\$7,203,747	\$7,203,747	\$0	0.0%	\$10,132,386	\$9,624,775	-\$507,611	-5.0%	\$66,346	\$132,374	\$66,028	99.5%
Burlington	Florence Twp	\$9,769,215	\$9,638,920	-\$130,295	-1.3%	\$10,058,221	\$9,090,012	-\$968,209	-9.6%	\$94,425	\$188,397	\$93,972	99.5%
Burlington	Lenape Regional	\$28,299,836	\$28,334,826	\$34,990	0.1%	\$21,527,088	\$22,226,884	\$699,796	3.3%	\$973,294	\$1,941,927	\$968,633	99.5%
Burlington	Moorestown Twp	\$3,575,367	\$7,075,367	\$3,500,000	97.9%	\$4,658,573	\$12,494,979	\$7,836,406	168.2%	\$1,015,780	\$2,026,696	\$1,010,916	99.5%
Burlington	Mount Laurel Twp	\$4,836,580	\$7,270,369	\$2,433,789	50.3%	\$5,934,237	\$12,535,119	\$6,600,882	111.2%	\$502,688	\$1,002,969	\$500,281	99.5%
Burlington	Palmyra Boro	\$5,047,591	\$5,047,591	\$0	0.0%	\$5,859,223	\$5,295,860	-\$563,363	-9.6%	\$95,089	\$189,723	\$94,634	99.5%
Burlington	Riverside Twp	\$11,731,972	\$11,731,972	\$0	0.0%	\$16,738,422	\$15,617,736	-\$1,120,686	-6.7%	\$82,807	\$165,216	\$82,409	99.5%
Burlington	Riverton	\$541,828	\$691,280	\$149,452	27.6%	\$447,171	\$1,191,862	\$744,691	166.5%				
Burlington	Willingboro Twp	\$38,902,511	\$38,902,511	\$0	0.0%	\$40,194,409	\$39,786,719	-\$407,690	-1.0%	\$820,184	\$1,636,441	\$816,257	99.5%
		\$199,584,102	\$205,158,991	\$5,574,889	3.0%	\$231,066,231	\$238,784,242	\$7,718,011	3.3%	\$5,345,036	\$10,664,477	\$5,319,441	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 8

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Atlantic	Atlantic Co Vocational	\$8,687,418	\$8,687,418	\$0	0.0%	\$19,774,293	\$16,946,656	-\$2,827,637	-14.3%				
Atlantic	Hammonton Town	\$19,310,631	\$18,524,759	-\$785,872	-4.1%	\$31,516,349	\$29,298,117	-\$2,218,232	-7.0%	\$208,738	\$416,476	\$207,738	99.5%
Burlington	Burlington Co Vocational	\$14,656,986	\$14,599,895	-\$57,091	-0.4%	\$14,828,258	\$13,468,199	-\$1,360,059	-9.2%				
Burlington	Eastampton Twp	\$4,544,057	\$4,553,688	\$9,631	0.2%	\$3,718,860	\$3,911,478	\$192,618	5.2%	\$83,748	\$167,096	\$83,348	99.5%
Burlington	Evesham Twp	\$13,088,470	\$13,903,697	\$815,227	6.2%	\$5,284,574	\$16,041,103	\$10,756,529	203.5%	\$344,213	\$686,778	\$342,565	99.5%
Burlington	Hainesport Twp	\$1,331,665	\$1,411,235	\$79,570	6.0%	\$662,636	\$1,971,984	\$1,309,348	197.6%	\$35,718	\$71,266	\$35,548	99.5%
Burlington	Lenape Regional	\$28,299,836	\$28,334,826	\$34,990	0.1%	\$21,527,088	\$22,226,884	\$699,796	3.3%	\$973,294	\$1,941,927	\$968,633	99.5%
Burlington	Lumberton Twp	\$8,037,272	\$8,048,512	\$11,240	0.1%	\$5,522,008	\$5,746,812	\$224,804	4.1%	\$109,218	\$217,913	\$108,695	99.5%
Burlington	Mansfield Twp	\$665,705	\$905,693	\$239,988	36.1%	\$767,573	\$1,561,540	\$793,967	103.4%	\$158,154	\$315,551	\$157,397	99.5%
Burlington	Medford Lakes Boro	\$1,489,202	\$1,580,938	\$91,736	6.2%	\$2,567,589	\$2,725,755	\$158,166	6.2%	\$23,300	\$46,488	\$23,188	99.5%
Burlington	Medford Twp	\$4,699,821	\$5,403,401	\$703,580	15.0%	\$3,601,070	\$9,316,209	\$5,715,139	158.7%	\$224,185	\$447,297	\$223,112	99.5%
Burlington	Mount Holly Twp	\$10,295,362	\$10,295,362	\$0	0.0%	\$11,652,630	\$11,792,498	\$139,868	1.2%	\$78,769	\$157,162	\$78,393	99.5%
Burlington	Northern Burlington Reg	\$13,395,709	\$13,395,709	\$0	0.0%	\$17,135,082	\$17,500,739	\$365,657	2.1%	\$217,435	\$433,830	\$216,395	99.5%
Burlington	Pemberton Twp (Pemberton Boro)	\$1,516,370	\$1,517,568	\$1,198	0.1%	\$1,203,173	\$1,227,131	\$23,958	2.0%				
Burlington	Pemberton Twp	\$79,261,335	\$79,222,148	-\$39,187	-0.0%	\$55,518,673	\$54,765,922	-\$752,751	-1.4%	\$386,438	\$771,024	\$384,586	99.5%
Burlington	Rancocas Valley Regional	\$16,293,099	\$16,293,099	\$0	0.0%	\$16,589,677	\$17,600,922	\$1,011,245	6.1%	\$377,892	\$753,975	\$376,083	99.5%
Burlington	Shamong Twp	\$4,194,324	\$4,191,329	-\$2,995	-0.1%	\$3,109,354	\$3,049,442	-\$59,912	-1.9%	\$35,595	\$71,020	\$35,425	99.5%
Burlington	Southampton Twp	\$2,039,897	\$2,181,681	\$141,784	7.0%	\$1,129,781	\$2,892,441	\$1,762,660	156.0%	\$118,696	\$236,824	\$118,128	99.5%
Burlington	Springfield Twp	\$1,142,734	\$1,155,011	\$12,277	1.1%	\$250,542	\$496,076	\$245,534	98.0%				
Burlington	Westampton	\$3,937,830	\$3,937,830	\$0	0.0%	\$5,143,968	\$5,104,587	-\$39,381	-0.8%	\$26,288	\$52,450	\$26,162	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 8

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Burlington	Woodland Twp	\$900,238	\$900,515	\$277	0.0%	\$752,211	\$757,745	\$5,534	0.7%	\$5,628	\$11,229	\$5,601	99.5%
Camden	Berlin Boro	\$3,911,932	\$3,911,932	\$0	0.0%	\$4,757,046	\$4,576,229	-\$180,817	-3.8%	\$27,224	\$54,317	\$27,093	99.5%
Camden	Camden County Vocational	\$23,608,172	\$23,608,172	\$0	0.0%	\$26,687,895	\$24,678,600	-\$2,009,295	-7.5%				
Camden	Eastern Camden County Reg	\$9,224,954	\$9,180,173	-\$44,781	-0.5%	\$8,093,673	\$7,198,039	-\$895,634	-11.1%	\$405,934	\$809,924	\$403,990	99.5%
Camden	Pine Hill Boro	\$17,672,150	\$17,672,150	\$0	0.0%	\$22,107,397	\$22,541,226	\$433,829	2.0%	\$210,856	\$420,702	\$209,846	99.5%
Camden	Waterford Twp	\$12,599,907	\$12,597,115	-\$2,792	-0.0%	\$11,623,749	\$11,583,528	-\$40,221	-0.3%	\$178,920	\$356,983	\$178,063	99.5%
		\$304,805,076	\$306,013,856	\$1,208,780	0.0%	\$295,525,149	\$308,979,861	\$13,454,712	4.6%	\$4,230,243	\$8,440,232	\$4,209,989	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 9

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Atlantic	Atlantic Co Vocational	\$8,687,418	\$8,687,418	\$0	0.0%	\$19,774,293	\$16,946,656	-\$2,827,637	-14.3%				
Atlantic	Galloway Twp	\$24,609,074	\$24,609,074	\$0	0.0%	\$29,174,299	\$29,513,593	\$339,294	1.2%	\$502,191	\$1,001,977	\$499,786	99.5%
Atlantic	Greater Egg Harbor Reg	\$32,137,553	\$32,137,553	\$0	0.0%	\$34,971,850	\$37,015,971	\$2,044,121	5.8%	\$657,039	\$1,310,931	\$653,892	99.5%
Atlantic	Port Republic City	\$1,072,547	\$1,070,197	-\$2,350	-0.2%	\$964,422	\$926,840	-\$37,582	-3.9%				
Burlington	Bass River Twp	\$856,620	\$868,541	\$11,921	1.4%	\$640,910	\$879,332	\$238,422	37.2%	\$3,090	\$6,165	\$3,075	99.5%
Burlington	Burlington Co Vocational	\$14,656,986	\$14,599,895	-\$57,091	-0.4%	\$14,828,258	\$13,468,199	-\$1,360,059	-9.2%				
Burlington	Lenape Regional	\$28,299,836	\$28,334,826	\$34,990	0.1%	\$21,527,088	\$22,226,884	\$699,796	3.3%	\$973,294	\$1,941,927	\$968,633	99.5%
Burlington	Tabernacle Twp	\$5,229,442	\$5,207,249	-\$22,193	-0.4%	\$2,739,355	\$2,295,508	-\$443,847	-16.2%	\$108,229	\$215,939	\$107,710	99.5%
Burlington	Washington Twp	\$612,248	\$615,762	\$3,514	0.6%	\$129,085	\$197,760	\$68,675	53.2%	\$13,843	\$27,620	\$13,777	99.5%
Ocean	Barnegat Twp	\$20,440,810	\$20,440,810	\$0	0.0%	\$21,299,351	\$21,223,997	-\$75,354	-0.4%	\$566,395	\$1,130,078	\$563,683	99.5%
Ocean	Beach Haven Boro	\$236,588	\$255,859	\$19,271	8.1%	\$236,000	\$278,250	\$42,250	17.9%				
Ocean	Berkeley Twp	\$2,560,810	\$4,761,148	\$2,200,338	85.9%	\$2,997,040	\$8,208,875	\$5,211,835	173.9%	\$41,119	\$82,041	\$40,922	99.5%
Ocean	Central Regional	\$4,256,787	\$7,562,005	\$3,305,218	77.6%	\$5,915,762	\$11,879,976	\$5,964,214	100.8%	\$222,746	\$444,427	\$221,681	99.5%
Ocean	Eagleswood Twp	\$679,821	\$679,821	\$0	0.0%	\$693,042	\$697,269	\$4,227	0.6%	\$6,470	\$12,909	\$6,439	99.5%
Ocean	Lacey Twp	\$20,970,400	\$21,165,037	\$194,637	0.9%	\$16,873,402	\$20,766,132	\$3,892,730	23.1%	\$622,374	\$1,241,769	\$619,395	99.5%
Ocean	Little Egg Harbor Twp	\$9,395,550	\$9,357,277	-\$38,273	-0.4%	\$7,624,691	\$6,859,237	-\$765,454	-10.0%	\$255,698	\$510,172	\$254,474	99.5%
Ocean	Long Beach Island	\$787,180	\$906,182	\$119,002	15.1%	\$826,001	\$1,099,273	\$273,272	33.1%	\$21,016	\$41,932	\$20,916	99.5%
Ocean	Ocean County Vocational	\$5,585,095	\$5,585,095	\$0	0.0%	\$1,280,058	\$5,641,146	\$4,361,088	340.7%				
Ocean	Ocean Gate Boro	\$953,863	\$953,863	\$0	0.0%	\$1,128,623	\$1,155,268	\$26,645	2.4%				
Ocean	Ocean Twp	\$6,534,846	\$6,644,751	\$109,905	1.7%	\$1,342,584	\$3,540,681	\$2,198,097	163.7%	\$150,022	\$299,327	\$149,305	99.5%
Ocean	Pinelands Regional	\$11,128,086	\$11,422,378	\$294,292	2.6%	\$10,727,614	\$12,905,574	\$2,177,960	20.3%	\$219,827	\$438,602	\$218,775	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 9

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Ocean	Seaside Park Boro	\$151,067	\$170,619	\$19,552	12.9%	\$110,454	\$182,019	\$71,565	64.8%				
Ocean	Southern Regional	\$2,325,842	\$5,825,842	\$3,500,000	150.5%	\$3,496,683	\$10,693,894	\$7,197,211	205.8%	\$493,822	\$985,281	\$491,459	99.5%
Ocean	Stafford Twp	\$9,434,616	\$9,480,447	\$45,831	0.5%	\$7,469,452	\$8,422,872	\$953,420	12.8%	\$266,318	\$531,361	\$265,043	99.5%
Ocean	Toms River Regional	\$65,984,284	\$66,005,422	\$21,138	0.0%	\$48,402,462	\$48,825,220	\$422,758	0.9%	\$1,470,249	\$2,933,457	\$1,463,208	99.5%
Ocean	Tuckerton Boro	\$2,250,416	\$2,244,751	-\$5,665	-0.3%	\$1,712,725	\$1,618,225	-\$94,500	-5.5%				
		\$279,837,785	\$289,591,822	\$9,754,037	5.1%	\$256,885,504	\$287,468,651	\$30,583,147	11.9%	\$6,593,742	\$13,155,915	\$6,562,173	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 10

										Extraordinary Special Education Costs Aid				
			FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%	
Ocean	Bay Head Boro	\$72,910	\$119,717	\$46,807	64.2%	\$88,149	\$206,408	\$118,259	134.2%	\$19,930	\$39,765	\$19,835	99.5%	
Ocean	Brick Twp	\$34,142,597	\$35,135,093	\$992,496	2.9%	\$12,811,141	\$32,661,068	\$19,849,927	154.9%	\$1,249,985	\$2,493,985	\$1,244,000	99.5%	
Ocean	Central Regional	\$4,256,787	\$7,562,005	\$3,305,218	77.6%	\$5,915,762	\$11,879,976	\$5,964,214	100.8%	\$222,746	\$444,427	\$221,681	99.5%	
Ocean	Island Heights Boro	\$299,080	\$344,753	\$45,673	15.3%	\$303,219	\$444,079	\$140,860	46.5%					
Ocean	Lakehurst Boro	\$5,974,209	\$6,015,962	\$41,753	0.7%	\$5,101,692	\$5,936,765	\$835,073	16.4%	\$43,602	\$86,994	\$43,392	99.5%	
Ocean	Lavallette Boro	\$172,510	\$189,225	\$16,715	9.7%	\$167,504	\$292,612	\$125,108	74.7%	\$6,712	\$13,391	\$6,679	99.5%	
Ocean	Manchester Twp	\$5,406,832	\$6,316,199	\$909,367	16.8%	\$4,867,910	\$10,889,998	\$6,022,088	123.7%	\$579,587	\$1,156,397	\$576,810	99.5%	
Ocean	P Pleasant Beach (Mantoloking)	\$5,022	\$3,640	-\$1,382	-27.5%	\$6,048	\$468	-\$5,580	-92.3%					
Ocean	Ocean County Vocational	\$5,585,095	\$5,585,095	\$0	0.0%	\$1,280,058	\$5,641,146	\$4,361,088	340.7%					
Ocean	Point Pleasant Beach	\$578,726	\$1,192,715	\$613,989	106.1%	\$677,634	\$2,056,405	\$1,378,771	203.5%	\$39,043	\$77,898	\$38,855	99.5%	
Ocean	Seaside Heights Boro	\$1,049,577	\$1,015,710	-\$33,867	-3.2%	\$1,141,132	\$1,030,838	-\$110,294	-9.7%					
Ocean	Toms River Regional	\$65,984,284	\$66,005,422	\$21,138	0.0%	\$48,402,462	\$48,825,220	\$422,758	0.9%	\$1,470,249	\$2,933,457	\$1,463,208	99.5%	
		\$123,527,629	\$129,485,536	\$5,957,907	8.2%	\$80,762,711	\$119,864,983	\$39,102,272	48.4%	\$3,631,854	\$7,246,314	\$3,614,460	99.5%	

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 11

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Monmouth	Allenhurst	\$45,359	\$45,071	-\$288	-0.6%	\$17,462	\$11,710	-\$5,752	-32.9%				
Monmouth	Asbury Park City	\$53,166,244	\$53,111,093	-\$55,151	-0.1%	\$29,603,149	\$28,500,130	-\$1,103,019	-3.7%	\$184,834	\$368,783	\$183,949	99.5%
Monmouth	Colts Neck Twp	\$1,136,070	\$2,004,377	\$868,307	76.4%	\$1,573,206	\$3,455,822	\$1,882,616	119.7%	\$317,939	\$634,355	\$316,416	99.5%
Monmouth	Deal Boro	\$2,238,599	\$2,239,229	\$630	0.0%	\$2,226,627	\$2,036,194	-\$190,433	-8.6%				
Monmouth	Eatontown Boro	\$3,647,236	\$3,897,784	\$250,548	6.9%	\$1,351,676	\$4,432,477	\$3,080,801	227.9%	\$99,385	\$198,296	\$98,911	99.5%
Monmouth	Freehold Boro	\$13,862,567	\$13,360,175	-\$502,392	-3.6%	\$23,900,977	\$23,034,785	-\$866,192	-3.6%	\$200,889	\$400,815	\$199,926	99.5%
Monmouth	Freehold Regional	\$50,296,156	\$50,867,539	\$571,383	1.1%	\$26,205,539	\$37,633,201	\$11,427,662	43.6%	\$2,530,155	\$5,048,195	\$2,518,040	99.5%
Monmouth	Freehold Twp	\$4,527,805	\$5,804,129	\$1,276,324	28.2%	\$4,527,805	\$10,007,119	\$5,479,314	121.0%	\$877,325	\$1,750,448	\$873,123	99.5%
Monmouth	Interlaken	\$65,117	\$136,222	\$71,105	109.2%	\$90,191	\$234,865	\$144,674	160.4%				
Monmouth	Long Branch City	\$45,385,448	\$45,385,448	\$0	0.0%	\$56,319,041	\$48,093,642	-\$8,225,399	-14.6%	\$422,929	\$843,833	\$420,904	99.5%
Monmouth	Monmouth Co Vocational	\$8,120,555	\$8,120,555	\$0	0.0%	\$2,078,923	\$6,401,395	\$4,322,472	207.9%				
Monmouth	Monmouth Regional	\$3,205,090	\$3,592,401	\$387,311	12.1%	\$1,714,404	\$4,702,600	\$2,988,196	174.3%	\$227,993	\$454,893	\$226,900	99.5%
Monmouth	Neptune City	\$2,008,196	\$2,055,787	\$47,591	2.4%	\$994,863	\$1,946,690	\$951,827	95.7%	\$110,969	\$221,405	\$110,436	99.5%
Monmouth	Neptune Twp	\$31,484,609	\$31,388,796	-\$95,813	-0.3%	\$20,060,068	\$18,143,803	-\$1,916,265	-9.6%	\$582,865	\$1,162,940	\$580,075	99.5%
Monmouth	Ocean Twp	\$7,472,792	\$8,079,720	\$606,928	8.1%	\$5,239,641	\$13,419,525	\$8,179,884	156.1%	\$824,140	\$1,644,334	\$820,194	99.5%
Monmouth	Red Bank Boro	\$5,537,219	\$4,496,902	-\$1,040,317	-18.8%	\$9,546,929	\$7,753,279	-\$1,793,650	-18.8%	\$132,945	\$265,255	\$132,310	99.5%
Monmouth	Red Bank Regional	\$1,172,363	\$1,877,753	\$705,390	60.2%	\$1,359,473	\$3,237,506	\$1,878,033	138.1%	\$90,007	\$179,582	\$89,575	99.5%
Monmouth	Shore Regional	\$549,018	\$1,482,566	\$933,548	170.0%	\$865,349	\$2,556,148	\$1,690,799	195.4%	\$149,797	\$298,877	\$149,080	99.5%
Monmouth	Shrewsbury Boro	\$286,834	\$804,205	\$517,371	180.4%	\$459,499	\$1,386,560	\$927,061	201.8%	\$13,517	\$26,970	\$13,453	99.5%
Monmouth	Tinton Falls	\$3,459,542	\$3,690,396	\$230,854	6.7%	\$2,496,606	\$5,602,525	\$3,105,919	124.4%	\$514,710	\$1,026,954	\$512,244	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 11

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Monmouth	West Long Branch Boro	\$343,940	\$1,010,932	\$666,992	193.9%	\$590,204	\$1,742,986	\$1,152,782	195.3%	\$103,284	\$206,074	\$102,790	99.5%
Monmouth	Loch Arbour	\$3,944	\$22,406	\$18,462	468.1%	\$3,944	\$38,631	\$34,687	879.5%	\$7,401	\$14,766	\$7,365	99.5%
		\$238,014,703	\$243,473,486	\$5,458,783	2.8%	\$191,225,576	\$224,371,593	\$33,146,017	17.3%	\$7,391,084	\$14,746,775	\$7,355,691	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 12

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Burlington	Burlington Co Vocational	\$14,656,986	\$14,599,895	-\$57,091	-0.4%	\$14,828,258	\$13,468,199	-\$1,360,059	-9.2%				
Burlington	Chesterfield Twp	\$2,403,780	\$2,230,043	-\$173,737	-7.2%	\$4,144,448	\$3,844,901	-\$299,547	-7.2%	\$30,339	\$60,532	\$30,193	99.5%
Burlington	New Hanover Twp	\$2,430,790	\$2,402,572	-\$28,218	-1.2%	\$2,430,790	\$2,231,367	-\$199,423	-8.2%	\$18,332	\$36,576	\$18,244	99.5%
Burlington	North Hanover Twp	\$11,803,550	\$11,803,550	\$0	0.0%	\$12,399,224	\$12,097,891	-\$301,333	-2.4%	\$210,005	\$419,006	\$209,001	99.5%
Burlington	Northern Burlington Reg	\$13,395,709	\$13,395,709	\$0	0.0%	\$17,135,082	\$17,500,739	\$365,657	2.1%	\$217,435	\$433,830	\$216,395	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	Old Bridge Twp	\$44,170,566	\$43,939,991	-\$230,575	-0.5%	\$33,043,871	\$28,432,390	-\$4,611,481	-14.0%	\$1,927,723	\$3,846,215	\$1,918,492	99.5%
Monmouth	Freehold Regional	\$50,296,156	\$50,867,539	\$571,383	1.1%	\$26,205,539	\$37,633,201	\$11,427,662	43.6%	\$2,530,155	\$5,048,195	\$2,518,040	99.5%
Monmouth	Manalapan-Englishtown Reg	\$18,773,314	\$19,166,378	\$393,064	2.1%	\$6,597,780	\$14,459,056	\$7,861,276	119.2%	\$591,433	\$1,180,033	\$588,600	99.5%
Monmouth	Matawan-Aberdeen Regional	\$12,706,646	\$12,343,757	-\$362,889	-2.9%	\$14,243,185	\$11,647,234	-\$2,595,951	-18.2%	\$499,187	\$995,983	\$496,796	99.5%
Monmouth	Millstone Twp	\$4,695,215	\$4,950,531	\$255,316	5.4%	\$2,856,049	\$5,805,696	\$2,949,647	103.3%	\$360,573	\$719,419	\$358,846	99.5%
Monmouth	Monmouth Co Vocational	\$8,120,555	\$8,120,555	\$0	0.0%	\$2,078,923	\$6,401,395	\$4,322,472	207.9%				
Monmouth	Roosevelt Boro	\$979,481	\$982,255	\$2,774	0.3%	\$571,187	\$625,523	\$54,336	9.5%				
Monmouth	Upper Freehold Regional	\$5,844,706	\$5,847,057	\$2,351	0.0%	\$5,800,038	\$7,399,997	\$1,599,959	27.6%	\$157,923	\$315,088	\$157,165	99.5%
Ocean	Jackson Twp	\$48,770,072	\$48,784,997	\$14,925	0.0%	\$32,806,109	\$33,104,603	\$298,494	0.9%	\$1,292,873	\$2,579,554	\$1,286,681	99.5%
Ocean	Ocean County Vocational	\$5,585,095	\$5,585,095	\$0	0.0%	\$1,280,058	\$5,641,146	\$4,361,088	340.7%				
Ocean	Plumsted Twp	\$11,386,005	\$11,424,330	\$38,325	0.3%	\$6,978,823	\$7,768,013	\$789,190	11.3%	\$109,741	\$218,957	\$109,216	99.5%
		\$270,215,649	\$270,641,277	\$425,628	-0.2%	\$200,738,074	\$226,187,400	\$25,449,326	12.7%	\$7,945,719	\$15,853,388	\$7,907,669	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 13

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Monmouth	Atlantic Highlands Boro	\$190,897	\$398,751	\$207,854	108.9%	\$293,103	\$687,501	\$394,398	134.6%	\$7,393	\$14,750	\$7,357	99.5%
Monmouth	Fair Haven Boro	\$535,188	\$1,406,015	\$870,827	162.7%	\$922,738	\$2,424,163	\$1,501,425	162.7%	\$343,123	\$684,603	\$341,480	99.5%
Monmouth	Freehold Regional	\$50,296,156	\$50,867,539	\$571,383	1.1%	\$26,205,539	\$37,633,201	\$11,427,662	43.6%	\$2,530,155	\$5,048,195	\$2,518,040	99.5%
Monmouth	Hazlet Twp	\$12,550,373	\$12,581,746	\$31,373	0.2%	\$9,358,010	\$9,985,474	\$627,464	6.7%	\$283,600	\$565,842	\$282,242	99.5%
Monmouth	Henry Hudson Regional	\$767,898	\$857,853	\$89,955	11.7%	\$494,784	\$1,479,057	\$984,273	198.9%	\$22,038	\$43,970	\$21,932	99.5%
Monmouth	Highlands Boro	\$609,259	\$647,057	\$37,798	6.2%	\$244,473	\$765,773	\$521,300	213.2%	\$28,393	\$56,650	\$28,257	99.5%
Monmouth	Holmdel Twp	\$2,339,427	\$4,928,673	\$2,589,246	110.7%	\$4,033,494	\$8,497,712	\$4,464,218	110.7%	\$748,421	\$1,493,258	\$744,837	99.5%
Monmouth	Keansburg Boro	\$26,538,616	\$26,538,616	\$0	0.0%	\$18,944,927	\$19,830,983	\$886,056	4.7%	\$218,428	\$435,809	\$217,381	99.5%
Monmouth	Keyport Boro	\$5,751,498	\$5,498,451	-\$253,047	-4.4%	\$6,439,765	\$5,278,989	-\$1,160,776	-18.0%	\$66,034	\$131,753	\$65,719	99.5%
Monmouth	Little Silver Boro	\$492,709	\$1,165,437	\$672,728	136.5%	\$849,499	\$2,009,374	\$1,159,875	136.5%	\$124,169	\$247,743	\$123,574	99.5%
Monmouth	Marlboro Twp	\$11,161,748	\$11,688,880	\$527,132	4.7%	\$6,553,620	\$14,089,981	\$7,536,361	115.0%	\$396,872	\$791,842	\$394,970	99.5%
Monmouth	Matawan-Aberdeen Regional	\$12,706,646	\$12,343,757	-\$362,889	-2.9%	\$14,243,185	\$11,647,234	-\$2,595,951	-18.2%	\$499,187	\$995,983	\$496,796	99.5%
Monmouth	Middletown Twp	\$17,167,245	\$18,761,019	\$1,593,774	9.3%	\$12,053,653	\$32,346,585	\$20,292,932	168.4%	\$1,624,531	\$3,241,283	\$1,616,752	99.5%
Monmouth	Monmouth Beach Boro	\$180,433	\$389,395	\$208,962	115.8%	\$231,067	\$671,370	\$440,303	190.6%	\$14,769	\$29,468	\$14,699	99.5%
Monmouth	Monmouth Co Vocational	\$8,120,555	\$8,120,555	\$0	0.0%	\$2,078,923	\$6,401,395	\$4,322,472	207.9%				
Monmouth	Oceanport Boro	\$425,338	\$841,998	\$416,660	98.0%	\$611,166	\$1,451,721	\$840,555	137.5%	\$52,545	\$104,839	\$52,294	99.5%
Monmouth	Red Bank Regional	\$1,172,363	\$1,877,753	\$705,390	60.2%	\$1,359,473	\$3,237,506	\$1,878,033	138.1%	\$90,007	\$179,582	\$89,575	99.5%
Monmouth	Rumson Boro	\$607,623	\$1,076,247	\$468,624	77.1%	\$1,047,626	\$1,855,599	\$807,973	77.1%	\$77,123	\$153,877	\$76,754	99.5%
Monmouth	Rumson-Fair Haven Reg	\$698,899	\$1,761,001	\$1,062,102	152.0%	\$1,204,999	\$3,036,209	\$1,831,210	152.0%	\$118,280	\$235,993	\$117,713	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 13

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Monmouth	Oceanport Boro (Sea Bright)	\$72,750	\$75,069	\$2,319	3.2%	\$25,978	\$72,350	\$46,372	178.5%				
Monmouth	Shore Regional	\$549,018	\$1,482,566	\$933,548	170.0%	\$865,349	\$2,556,148	\$1,690,799	195.4%	\$149,797	\$298,877	\$149,080	99.5%
Monmouth	Union Beach	\$8,144,561	\$8,123,976	-\$20,585	-0.3%	\$5,498,700	\$5,086,996	-\$411,704	-7.5%	\$135,040	\$269,434	\$134,394	99.5%
		\$161,079,200	\$171,432,354	\$10,353,154	12.6%	\$113,560,071	\$171,045,321	\$57,485,250	50.6%	\$7,529,905	\$15,023,751	\$7,493,846	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 14

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Mercer	East Windsor Regional	\$24,011,724	\$21,136,102	-\$2,875,622	-12.0%	\$41,399,524	\$34,536,793	-\$6,862,731	-16.6%	\$386,218	\$770,588	\$384,370	99.5%
Mercer	Hamilton Twp	\$74,115,381	\$73,416,789	-\$698,592	-0.9%	\$74,797,216	\$64,689,124	-\$10,108,092	-13.5%	\$1,028,415	\$2,051,903	\$1,023,488	99.5%
Mercer	Mercer County Vocational	\$2,622,910	\$2,622,910	\$0	0.0%	\$3,595,167	\$4,037,607	\$442,440	12.3%				
Mercer	Robbinsville Twp	\$6,778,938	\$4,610,796	-\$2,168,142	-32.0%	\$12,085,532	\$7,949,648	-\$4,135,884	-34.2%	\$417,156	\$832,314	\$415,158	99.5%
Mercer	W Windsor-Plainsboro Reg	\$8,563,582	\$12,063,582	\$3,500,000	40.9%	\$13,268,310	\$21,399,748	\$8,131,438	61.3%	\$1,507,945	\$3,008,670	\$1,500,725	99.5%
Middlesex	Cranbury Twp	\$581,747	\$1,317,592	\$735,845	126.5%	\$1,003,012	\$2,271,711	\$1,268,699	126.5%	\$38,294	\$76,406	\$38,112	99.5%
Middlesex	Jamesburg Boro	\$5,859,136	\$5,620,740	-\$238,396	-4.1%	\$10,101,958	\$9,385,658	-\$716,300	-7.1%	\$147,425	\$294,144	\$146,719	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	Monroe Twp	\$5,291,700	\$7,135,098	\$1,843,398	34.8%	\$9,123,620	\$19,998,385	\$10,874,765	119.2%	\$370,611	\$739,447	\$368,836	99.5%
Middlesex	Spotswood	\$5,550,674	\$5,550,674	\$0	0.0%	\$7,008,668	\$5,886,202	-\$1,122,466	-16.0%	\$78,477	\$156,580	\$78,103	99.5%
		\$147,572,815	\$147,671,306	\$98,491	-0.0%	\$189,721,717	\$188,280,926	-\$1,440,792	-0.8%	\$3,974,541	\$7,930,052	\$3,955,511	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 15

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hunterdon	East Amwell Twp	\$876,130	\$884,867	\$8,737	1.0%	\$710,128	\$1,010,539	\$300,411	42.3%	\$4,266	\$8,511	\$4,245	99.5%
Hunterdon	South Hunterdon Regional	\$2,367,203	\$3,117,212	\$750,009	31.7%	\$2,640,195	\$4,252,783	\$1,612,588	61.1%	\$75,448	\$150,535	\$75,087	99.5%
Hunterdon	Hunterdon Central Reg	\$5,680,990	\$6,157,475	\$476,485	8.4%	\$4,551,507	\$10,378,555	\$5,827,048	128.0%	\$403,291	\$804,650	\$401,359	99.5%
Hunterdon	Hunterdon Co Vocational	\$933,283	\$960,175	\$26,892	2.9%	\$363,696	\$1,522,655	\$1,158,959	318.7%				
Mercer	Ewing Twp	\$12,150,645	\$11,480,795	-\$669,850	-5.5%	\$20,949,388	\$19,794,474	-\$1,154,914	-5.5%	\$357,733	\$713,753	\$356,020	99.5%
Mercer	Hopewell Valley Regional	\$3,239,777	\$6,618,601	\$3,378,824	104.3%	\$5,192,699	\$11,194,387	\$6,001,688	115.6%	\$484,458	\$966,596	\$482,138	99.5%
Mercer	Lawrence Twp	\$3,948,118	\$7,244,972	\$3,296,854	83.5%	\$5,805,786	\$12,491,331	\$6,685,545	115.2%	\$385,181	\$768,518	\$383,337	99.5%
Mercer	Mercer County Vocational	\$2,622,910	\$2,622,910	\$0	0.0%	\$3,595,167	\$4,037,607	\$442,440	12.3%				
Mercer	Trenton City	\$242,226,749	\$242,226,749	\$0	0.0%	\$285,542,231	\$267,461,280	-\$18,080,951	-6.3%	\$1,382,526	\$2,758,431	\$1,375,905	99.5%
Mercer	W Windsor-Plainsboro Reg	\$8,563,582	\$12,063,582	\$3,500,000	40.9%	\$13,268,310	\$21,399,748	\$8,131,438	61.3%	\$1,507,945	\$3,008,670	\$1,500,725	99.5%
		\$282,609,387	\$293,377,338	\$10,767,951	4.6%	\$342,619,107	\$353,543,359	\$10,924,252	3.2%	\$4,600,848	\$9,179,664	\$4,578,816	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 16

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hunterdon	Delaware Twp	\$1,129,910	\$1,163,425	\$33,515	3.0%	\$781,571	\$1,453,356	\$671,785	86.0%	\$35,423	\$70,678	\$35,255	99.5%
Hunterdon	South Hunterdon Regional	\$2,367,203	\$3,117,212	\$750,009	31.7%	\$2,640,195	\$4,252,783	\$1,612,588	61.1%	\$75,448	\$150,535	\$75,087	99.5%
Hunterdon	Flemington-Raritan Reg	\$6,047,258	\$6,406,476	\$359,218	5.9%	\$4,164,301	\$9,337,612	\$5,173,311	124.2%	\$735,354	\$1,467,186	\$731,832	99.5%
Hunterdon	Hunterdon Central Reg	\$5,680,990	\$6,157,475	\$476,485	8.4%	\$4,551,507	\$10,378,555	\$5,827,048	128.0%	\$403,291	\$804,650	\$401,359	99.5%
Hunterdon	Hunterdon Co Vocational	\$933,283	\$960,175	\$26,892	2.9%	\$363,696	\$1,522,655	\$1,158,959	318.7%				
Hunterdon	Readington Twp	\$1,614,266	\$2,826,999	\$1,212,733	75.1%	\$2,255,302	\$4,874,137	\$2,618,835	116.1%	\$227,653	\$454,216	\$226,563	99.5%
Mercer	Mercer County Vocational	\$2,622,910	\$2,622,910	\$0	0.0%	\$3,595,167	\$4,037,607	\$442,440	12.3%				
Mercer	Princeton Regional	\$4,023,203	\$5,707,168	\$1,683,965	41.9%	\$4,588,123	\$9,839,945	\$5,251,822	114.5%	\$1,364,043	\$2,721,555	\$1,357,512	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	South Brunswick Twp	\$24,833,843	\$23,373,261	-\$1,460,582	-5.9%	\$28,690,021	\$19,273,480	-\$9,416,541	-32.8%	\$898,025	\$1,791,749	\$893,724	99.5%
Somerset	Branchburg Twp	\$2,265,302	\$3,780,536	\$1,515,234	66.9%	\$3,407,076	\$6,518,166	\$3,111,090	91.3%	\$472,074	\$941,886	\$469,812	99.5%
Somerset	Hillsborough Twp	\$24,792,513	\$24,949,376	\$156,863	0.6%	\$19,349,155	\$22,486,415	\$3,137,260	16.2%	\$517,081	\$1,031,684	\$514,603	99.5%
Somerset	Manville Boro	\$9,335,032	\$8,587,954	-\$747,078	-8.0%	\$16,094,883	\$14,806,818	-\$1,288,065	-8.0%	\$105,810	\$211,113	\$105,303	99.5%
Somerset	Hillsborough Twp (Millstone)	\$133,745	\$143,855	\$10,110	7.6%	\$230,595	\$248,026	\$17,431	7.6%				
Somerset	Montgomery Twp	\$4,414,873	\$7,415,580	\$3,000,707	68.0%	\$7,333,728	\$12,785,482	\$5,451,754	74.3%	\$820,638	\$1,637,346	\$816,708	99.5%
Somerset	Montgomery Twp (Rocky Hill)	\$74,083	\$246,988	\$172,905	233.4%	\$111,719	\$425,842	\$314,123	281.2%				
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	\$892,534	201.8%				

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 16

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Somerset	Somerville Boro	\$6,820,299	\$6,083,884	-\$736,415	-10.8%	\$11,759,136	\$9,718,080	-\$2,041,056	-17.4%	\$254,230	\$507,244	\$253,014	99.5%
		\$112,714,298	\$119,168,859	\$6,454,561	6.7%	\$127,697,232	\$151,419,889	\$23,722,657	18.6%	\$5,909,070	\$11,789,842	\$5,880,772	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 17

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	Milltown Boro	\$1,482,795	\$1,492,813	\$10,018	0.7%	\$2,556,543	\$2,573,815	\$17,272	0.7%	\$43,382	\$86,556	\$43,174	99.5%
Middlesex	New Brunswick City	\$133,216,698	\$133,216,698	\$0	0.0%	\$169,353,085	\$158,262,001	-\$11,091,084	-6.5%	\$265,115	\$528,960	\$263,845	99.5%
Middlesex	North Brunswick Twp	\$18,852,249	\$18,852,249	\$0	0.0%	\$44,796,810	\$36,362,521	-\$8,434,289	-18.8%	\$1,437,472	\$2,868,060	\$1,430,588	99.5%
Middlesex	Piscataway Twp	\$19,574,029	\$17,751,747	-\$1,822,282	-9.3%	\$33,748,326	\$23,266,553	-\$10,481,773	-31.1%	\$968,259	\$1,931,883	\$963,624	99.5%
Somerset	Franklin Twp	\$13,966,339	\$15,715,916	\$1,749,577	12.5%	\$14,237,683	\$27,096,407	\$12,858,724	90.3%	\$1,344,702	\$2,682,964	\$1,338,262	99.5%
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	\$892,534	201.8%				
		\$202,717,695	\$202,655,008	-\$62,687	-0.5%	\$282,473,504	\$267,022,227	-\$15,451,277	-5.5%	\$4,058,930	\$8,098,423	\$4,039,493	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 18

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Middlesex	East Brunswick Twp	\$18,761,697	\$18,761,697	\$0	0.0%	\$24,286,134	\$22,892,349	-\$1,393,785	-5.7%	\$1,607,389	\$3,207,080	\$1,599,691	99.5%
Middlesex	Edison Twp	\$19,766,625	\$19,766,625	\$0	0.0%	\$45,921,546	\$35,010,592	-\$10,910,954	-23.8%	\$2,213,263	\$4,415,927	\$2,202,664	99.5%
Middlesex	Spotswood (Helmetta)	\$1,042,114	\$1,042,114	\$0	0.0%	\$1,323,062	\$1,043,660	-\$279,402	-21.1%				
Middlesex	Highland Park Boro	\$3,982,575	\$3,982,575	\$0	0.0%	\$5,779,776	\$5,036,759	-\$743,017	-12.9%	\$294,337	\$587,264	\$292,927	99.5%
Middlesex	Metuchen Boro	\$1,369,754	\$3,731,309	\$2,361,555	172.4%	\$2,361,645	\$6,433,292	\$4,071,647	172.4%	\$272,709	\$544,111	\$271,402	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	South Plainfield Boro	\$9,284,240	\$9,284,240	\$0	0.0%	\$9,356,048	\$9,933,930	\$577,882	6.2%	\$286,052	\$570,734	\$284,682	99.5%
Middlesex	South River Boro	\$13,979,765	\$13,979,765	\$0	0.0%	\$21,026,412	\$19,139,906	-\$1,886,506	-9.0%	\$371,737	\$741,695	\$369,958	99.5%
		\$82,383,793	\$84,745,348	\$2,361,555	3.2%	\$127,393,333	\$117,616,537	-\$9,776,796	-7.7%	\$5,045,487	\$10,066,811	\$5,021,324	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 19

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Middlesex	Carteret Boro	\$29,226,475	\$29,226,475	\$0	0.0%	\$45,521,780	\$39,031,294	-\$6,490,486	-14.3%	\$697,738	\$1,392,136	\$694,398	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Middlesex	Perth Amboy City	\$168,100,857	\$164,600,857	-\$3,500,000	-2.1%	\$188,360,803	\$165,516,149	-\$22,844,654	-12.1%	\$1,008,092	\$2,011,356	\$1,003,264	99.5%
Middlesex	Sayreville Boro	\$25,454,867	\$23,446,818	-\$2,008,049	-7.9%	\$43,887,702	\$39,384,168	-\$4,503,534	-10.3%	\$656,346	\$1,309,547	\$653,201	99.5%
Middlesex	South Amboy City	\$6,627,860	\$6,627,860	\$0	0.0%	\$6,339,131	\$5,780,553	-\$558,578	-8.8%	\$170,405	\$339,994	\$169,589	99.5%
Middlesex	Woodbridge Twp	\$33,947,560	\$33,947,560	\$0	0.0%	\$81,363,623	\$62,464,000	-\$18,899,623	-23.2%	\$1,949,333	\$3,889,331	\$1,939,998	99.5%
		\$277,554,642	\$272,046,593	-\$5,508,049	-1.9%	\$382,811,749	\$330,302,213	-\$52,509,536	-13.7%	\$4,481,914	\$8,942,364	\$4,460,450	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 20

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Union	Elizabeth City	\$390,533,502	\$390,533,502	\$0	0.0%	\$487,879,745	\$432,050,630	-\$55,829,115	-11.4%	\$2,286,759	\$4,562,569	\$2,275,810	99.5%
Union	Hillside Twp	\$23,100,991	\$23,100,991	\$0	0.0%	\$33,037,012	\$27,588,537	-\$5,448,475	-16.5%	\$585,911	\$1,169,016	\$583,105	99.5%
Union	Roselle Boro	\$25,552,835	\$25,552,835	\$0	0.0%	\$39,804,097	\$33,468,619	-\$6,335,478	-15.9%	\$119,372	\$238,173	\$118,801	99.5%
Union	Union County Vocational	\$9,453,475	\$6,724,531	-\$2,728,944	-28.9%	\$16,299,094	\$10,994,145	-\$5,304,949	-32.5%				
Union	Union Twp	\$32,684,260	\$31,128,032	-\$1,556,228	-4.8%	\$36,878,275	\$29,519,804	-\$7,358,471	-20.0%	\$1,741,510	\$3,474,681	\$1,733,171	99.5%
		\$481,325,063	\$477,039,891	-\$4,285,172	-1.1%	\$613,898,223	\$533,621,735	-\$80,276,488	-13.1%	\$4,733,552	\$9,444,439	\$4,710,887	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 21

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Morris	Sch Dist Of The Chathams	\$2,690,817	\$5,840,774	\$3,149,957	117.1%	\$4,639,340	\$11,918,151	\$7,278,811	156.9%	\$396,935	\$791,970	\$395,035	99.5%
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
Morris	Long Hill Twp	\$737,138	\$1,659,787	\$922,649	125.2%	\$1,049,028	\$2,861,701	\$1,812,673	172.8%	\$189,382	\$377,856	\$188,474	99.5%
Somerset	Bernards Twp	\$4,195,657	\$7,261,904	\$3,066,247	73.1%	\$7,233,892	\$14,552,779	\$7,318,887	101.2%	\$2,681,623	\$5,350,406	\$2,668,783	99.5%
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	\$892,534	201.8%				
Somerset	Somerset Hills Regional	\$1,299,065	\$2,925,437	\$1,626,372	125.2%	\$2,239,767	\$5,043,857	\$2,804,090	125.2%	\$509,237	\$1,016,036	\$506,799	99.5%
Somerset	Warren Twp	\$1,504,714	\$2,886,085	\$1,381,371	91.8%	\$2,441,615	\$4,976,008	\$2,534,393	103.8%	\$343,322	\$685,000	\$341,678	99.5%
Somerset	Watchung Boro	\$548,036	\$1,329,448	\$781,412	142.6%	\$944,889	\$2,292,151	\$1,347,262	142.6%	\$42,223	\$84,243	\$42,020	99.5%
Somerset	Watchung Hills Regional	\$1,449,867	\$3,149,236	\$1,699,369	117.2%	\$2,499,770	\$5,429,718	\$2,929,948	117.2%	\$448,518	\$894,889	\$446,371	99.5%
Union	Berkeley Heights Twp	\$1,563,766	\$3,580,339	\$2,016,573	129.0%	\$2,696,149	\$6,172,999	\$3,476,850	129.0%	\$333,496	\$665,396	\$331,900	99.5%
Union	Cranford Twp	\$2,624,844	\$6,124,844	\$3,500,000	133.3%	\$3,933,743	\$11,385,111	\$7,451,368	189.4%	\$431,667	\$861,267	\$429,600	99.5%
Union	Garwood Boro	\$504,445	\$1,090,284	\$585,839	116.1%	\$622,248	\$1,879,800	\$1,257,552	202.1%	\$83,260	\$166,121	\$82,861	99.5%
Union	Kenilworth Boro	\$6,373,846	\$5,577,726	-\$796,120	-12.5%	\$9,315,530	\$7,572,669	-\$1,742,861	-18.7%	\$109,359	\$218,195	\$108,836	99.5%
Union	Mountainside Boro	\$763,171	\$1,514,447	\$751,276	98.4%	\$1,315,812	\$2,611,115	\$1,295,303	98.4%	\$146,556	\$292,411	\$145,855	99.5%
Union	New Providence Boro	\$1,445,115	\$3,259,347	\$1,814,232	125.5%	\$2,491,577	\$5,619,563	\$3,127,986	125.5%	\$343,622	\$685,599	\$341,977	99.5%
Union	Roselle Park Boro	\$11,511,568	\$11,511,568	\$0	0.0%	\$18,639,643	\$16,415,151	-\$2,224,492	-11.9%	\$325,679	\$649,798	\$324,119	99.5%
Union	Springfield Twp	\$1,946,555	\$4,187,975	\$2,241,420	115.1%	\$3,007,980	\$6,803,792	\$3,795,812	126.2%	\$269,417	\$537,544	\$268,127	99.5%
Union	Summit City	\$2,315,064	\$4,546,854	\$2,231,790	96.4%	\$3,991,489	\$7,839,403	\$3,847,914	96.4%	\$329,946	\$658,311	\$328,365	99.5%
Union	Union County Vocational	\$9,453,475	\$6,724,531	-\$2,728,944	-28.9%	\$16,299,094	\$10,994,145	-\$5,304,949	-32.5%				
Union	Westfield Town	\$3,828,581	\$7,104,871	\$3,276,290	85.6%	\$6,601,001	\$19,489,052	\$12,888,051	195.2%	\$1,402,361	\$2,798,008	\$1,395,647	99.5%
		\$57,417,351	\$83,033,174	\$25,615,823	46.4%	\$91,466,550	\$147,483,692	\$56,017,142	61.2%	\$8,386,603	\$16,733,050	\$8,346,447	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 22

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Middlesex	Dunellen Boro	\$7,638,769	\$6,624,175	-\$1,014,594	-13.3%	\$13,170,292	\$11,420,991	-\$1,749,301	-13.3%	\$105,436	\$210,368	\$104,932	99.5%
Middlesex	Middlesex Boro	\$9,578,943	\$9,578,943	\$0	0.0%	\$14,213,873	\$12,578,326	-\$1,635,547	-11.5%	\$198,843	\$396,732	\$197,889	99.5%
Middlesex	Middlesex Co Vocational	\$14,197,023	\$14,197,023	\$0	0.0%	\$17,338,710	\$18,126,049	\$787,339	4.5%				
Somerset	Green Brook Twp	\$1,129,213	\$2,335,726	\$1,206,513	106.8%	\$1,946,919	\$4,027,114	\$2,080,195	106.8%	\$216,762	\$432,487	\$215,725	99.5%
Somerset	North Plainfield Boro	\$27,094,615	\$27,094,615	\$0	0.0%	\$45,237,508	\$40,571,235	-\$4,666,273	-10.3%	\$306,548	\$611,629	\$305,081	99.5%
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	-\$892,534	201.8%				
Union	Clark Twp	\$1,288,480	\$3,037,479	\$1,748,999	135.7%	\$2,160,890	\$5,237,033	\$3,076,143	142.4%	\$82,984	\$165,570	\$82,586	99.5%
Union	Linden City	\$27,271,568	\$25,251,665	-\$2,019,903	-7.4%	\$49,580,337	\$43,537,353	-\$6,042,984	-12.2%	\$707,170	\$1,410,954	\$703,784	99.5%
Union	Plainfield City	\$132,241,297	\$132,241,297	\$0	0.0%	\$190,347,215	\$173,314,800	-\$17,032,415	-8.9%	\$1,430,546	\$2,854,242	\$1,423,696	99.5%
Union	Rahway City	\$22,467,291	\$22,467,291	\$0	0.0%	\$34,960,944	\$31,414,339	-\$3,546,605	-10.1%	\$653,534	\$1,303,938	\$650,404	99.5%
Union	Scotch Plains-Fanwood Reg	\$3,596,939	\$7,027,217	\$3,430,278	95.4%	\$6,201,619	\$14,120,819	\$7,919,200	127.7%	\$1,586,702	\$3,165,808	\$1,579,106	99.5%
Union	Union County Vocational	\$9,453,475	\$6,724,531	-\$2,728,944	-28.9%	\$16,299,094	\$10,994,145	-\$5,304,949	-32.5%				
Union	Winfield Twp	\$1,807,799	\$1,807,799	\$0	0.0%	\$2,424,041	\$2,200,943	-\$223,098	-9.2%	\$4,084	\$8,149	\$4,065	99.5%
		\$259,193,974	\$259,816,323	\$622,349	0.2%	\$394,323,789	\$368,878,028	-\$25,445,761	-6.5%	\$5,292,609	\$10,559,877	\$5,267,268	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 23

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hunterdon	Alexandria Twp	\$1,481,664	\$1,646,845	\$165,181	11.1%	\$878,556	\$1,798,038	\$919,482	104.7%	\$20,940	\$41,780	\$20,840	99.5%
Hunterdon	Bethlehem Twp	\$1,506,188	\$1,583,116	\$76,928	5.1%	\$576,277	\$1,581,599	\$1,005,322	174.5%	\$19,466	\$38,838	\$19,372	99.5%
Hunterdon	Bloomsbury Boro	\$845,861	\$1,218,169	\$372,308	44.0%	\$845,861	\$808,843	-\$37,018	-4.4%				
Hunterdon	Califon Boro	\$311,992	\$319,189	\$7,197	2.3%	\$145,513	\$282,595	\$137,082	94.2%	\$7,946	\$15,854	\$7,908	99.5%
Hunterdon	Clinton Town	\$335,613	\$528,811	\$193,198	57.6%	\$539,113	\$864,565	\$325,452	60.4%	\$83,691	\$166,980	\$83,289	99.5%
Hunterdon	Clinton Twp	\$2,020,647	\$2,323,341	\$302,694	15.0%	\$2,020,647	\$3,655,746	\$1,635,099	80.9%	\$284,380	\$567,399	\$283,019	99.5%
Hunterdon	Delaware Valley Regional	\$3,858,416	\$3,926,949	\$68,533	1.8%	\$1,139,671	\$2,510,327	\$1,370,656	120.3%	\$201,658	\$402,351	\$200,693	99.5%
Hunterdon	Franklin Twp	\$340,425	\$502,661	\$162,236	47.7%	\$481,113	\$808,383	\$327,270	68.0%	\$149,643	\$298,570	\$148,927	99.5%
Hunterdon	Frenchtown Boro	\$760,583	\$776,434	\$15,851	2.1%	\$305,524	\$604,439	\$298,915	97.8%				
Hunterdon	Clinton Town (Glen Gardner)	\$970,966	\$977,216	\$6,250	0.6%	\$431,977	\$556,986	\$125,009	28.9%				
Hunterdon	Hampton Boro	\$917,383	\$907,114	-\$10,269	-1.1%	\$917,383	\$939,124	\$21,741	2.4%	\$142,893	\$285,102	\$142,209	99.5%
Hunterdon	High Bridge Boro	\$1,437,321	\$1,484,349	\$47,028	3.3%	\$1,437,321	\$1,383,130	-\$54,191	-3.8%	\$297,986	\$594,545	\$296,559	99.5%
Hunterdon	Holland Twp	\$1,814,732	\$1,867,862	\$53,130	2.9%	\$1,191,443	\$2,271,519	\$1,080,076	90.7%	\$61,558	\$122,821	\$61,263	99.5%
Hunterdon	Hunterdon Co Vocational	\$933,283	\$960,175	\$26,892	2.9%	\$363,696	\$1,522,655	\$1,158,959	318.7%				
Hunterdon	Kingwood Twp	\$1,273,138	\$1,293,247	\$20,109	1.6%	\$618,501	\$1,000,090	\$381,589	61.7%	\$59,735	\$119,183	\$59,448	99.5%
Hunterdon	Lebanon Boro	\$201,651	\$216,539	\$14,888	7.4%	\$201,651	\$326,048	\$124,397	61.7%	\$9,827	\$19,607	\$9,780	99.5%
Hunterdon	Lebanon Twp	\$2,294,890	\$2,346,951	\$52,061	2.3%	\$1,305,732	\$2,578,856	\$1,273,124	97.5%	\$50,743	\$101,242	\$50,499	99.5%
Hunterdon	Milford Boro	\$329,997	\$333,158	\$3,161	1.0%	\$141,748	\$203,820	\$62,072	43.8%	\$32,155	\$64,156	\$32,001	99.5%
Hunterdon	N Hunt/Voorhees Regional	\$5,455,854	\$5,839,593	\$383,739	7.0%	\$3,870,223	\$8,856,027	\$4,985,804	128.8%	\$573,142	\$1,143,540	\$570,398	99.5%
Hunterdon	Tewksbury Twp	\$933,991	\$1,255,295	\$321,304	34.4%	\$1,188,628	\$1,864,615	\$675,987	56.9%	\$61,696	\$123,095	\$61,399	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 23

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hunterdon	Union Twp	\$639,966	\$980,432	\$340,466	53.2%	\$647,488	\$1,690,400	\$1,042,912	161.1%	\$61,454	\$122,614	\$61,160	99.5%
Somerset	Bedminster Twp	\$770,329	\$1,490,674	\$720,345	93.5%	\$1,145,170	\$2,570,128	\$1,424,958	124.4%	\$204,905	\$408,829	\$203,924	99.5%
Somerset	Bound Brook Boro	\$13,795,918	\$12,854,399	-\$941,519	-6.8%	\$26,179,996	\$21,512,870	-\$4,667,126	-17.8%	\$97,199	\$193,933	\$96,734	99.5%
Somerset	Bridgewater-Raritan Reg	\$10,035,953	\$13,535,953	\$3,500,000	34.9%	\$12,278,638	\$26,135,472	\$13,856,834	112.9%	\$947,758	\$1,890,978	\$943,220	99.5%
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	\$892,534	201.8%				
Somerset	Somerset Hills Regional	\$1,299,065	\$2,925,437	\$1,626,372	125.2%	\$2,239,767	\$5,043,857	\$2,804,090	125.2%	\$509,237	\$1,016,036	\$506,799	99.5%
Somerset	South Bound Brook	\$3,627,680	\$3,438,572	-\$189,108	-5.2%	\$4,620,471	\$3,300,465	-\$1,320,006	-28.6%	\$56,107	\$111,945	\$55,838	99.5%
Warren	Alpha Boro	\$1,959,778	\$1,959,778	\$0	0.0%	\$2,164,432	\$2,150,047	-\$14,385	-0.7%				
Warren	Franklin Twp	\$724,652	\$735,076	\$10,424	1.4%	\$259,426	\$467,902	\$208,476	80.4%	\$136,188	\$271,724	\$135,536	99.5%
Warren	Greenwich Twp	\$5,945,768	\$5,949,988	\$4,220	0.1%	\$4,364,053	\$4,459,563	\$95,510	2.2%	\$69,600	\$138,866	\$69,266	99.5%
Warren	Hackettstown	\$6,426,737	\$6,621,352	\$194,615	3.0%	\$11,045,990	\$11,370,974	\$324,984	2.9%	\$56,196	\$112,121	\$55,925	99.5%
Warren	Harmony Twp	\$407,195	\$594,840	\$187,645	46.1%	\$448,436	\$1,025,587	\$577,151	128.7%				
Warren	Lopatcong Twp	\$3,646,410	\$3,595,274	-\$51,136	-1.4%	\$3,727,273	\$3,170,615	-\$556,658	-14.9%	\$143,211	\$285,737	\$142,526	99.5%
Warren	Mansfield Twp	\$3,734,541	\$3,734,541	\$0	0.0%	\$4,074,309	\$3,781,132	-\$293,177	-7.2%	\$7,744	\$15,450	\$7,706	99.5%
Warren	Phillipsburg Town	\$38,053,231	\$38,053,231	\$0	0.0%	\$39,765,116	\$41,943,365	\$2,178,249	5.5%	\$260,395	\$519,544	\$259,149	99.5%
Warren	Pohatcong Twp	\$1,814,646	\$1,774,034	-\$40,612	-2.2%	\$1,846,456	\$1,609,495	-\$236,961	-12.8%	\$71,931	\$143,519	\$71,588	99.5%
Warren	Warren County Vocational	\$3,307,006	\$3,307,006	\$0	0.0%	\$3,728,593	\$3,848,423	\$119,830	3.2%				
Warren	Warren Hills Regional	\$10,806,089	\$10,806,089	\$0	0.0%	\$11,338,236	\$11,566,596	\$228,360	2.0%	\$611,575	\$1,220,222	\$608,647	99.5%
Warren	Washington Boro	\$2,916,417	\$2,916,417	\$0	0.0%	\$3,686,393	\$3,916,036	\$229,643	6.2%				

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 23

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Warren	Washington Twp	\$2,517,485	\$2,524,902	\$7,417	0.3%	\$1,262,894	\$1,411,219	\$148,325	11.7%	\$56,086	\$111,904	\$55,818	99.5%
		\$141,882,023	\$149,533,571	\$7,651,548	5.9%	\$153,866,062	\$186,726,432	\$32,860,370	21.4%	\$5,347,045	\$10,668,485	\$5,321,440	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 24

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
Morris	Mount Olive Twp	\$15,983,248	\$15,983,248	\$0	0.0%	\$23,104,393	\$19,111,833	-\$3,992,560	-17.3%	\$1,469,782	\$2,932,527	\$1,462,745	99.5%
Sussex	Andover Reg	\$2,258,513	\$2,352,819	\$94,306	4.2%	\$1,199,233	\$2,657,555	\$1,458,322	121.6%	\$107,922	\$215,326	\$107,404	99.5%
Sussex	Frankford Twp (Branchville Boro)	\$135,549	\$125,029	-\$10,520	-7.8%	\$233,705	\$184,946	-\$48,759	-20.9%				
Sussex	Byram Twp	\$3,798,943	\$3,888,818	\$89,875	2.4%	\$2,030,545	\$3,786,014	\$1,755,469	86.5%	\$68,369	\$136,412	\$68,043	99.5%
Sussex	Frankford Twp	\$1,753,877	\$1,781,882	\$28,005	1.6%	\$584,056	\$1,144,159	\$560,103	95.9%	\$195,941	\$390,944	\$195,003	99.5%
Sussex	Franklin Boro	\$3,255,462	\$3,272,108	\$16,646	0.5%	\$2,960,830	\$3,293,755	\$332,925	11.2%	\$40,072	\$79,953	\$39,881	99.5%
Sussex	Fredon Twp	\$520,109	\$559,003	\$38,894	7.5%	\$275,046	\$612,692	\$337,646	122.8%	\$1,527	\$3,047	\$1,520	99.5%
Sussex	Green Twp	\$2,629,614	\$2,561,073	-\$68,541	-2.6%	\$3,110,637	\$2,258,967	-\$851,670	-27.4%	\$54,105	\$107,952	\$53,847	99.5%
Sussex	Hamburg Boro	\$1,561,588	\$1,563,023	\$1,435	0.1%	\$934,135	\$962,820	\$28,685	3.1%	\$7,073	\$14,112	\$7,039	99.5%
Sussex	Hampton Twp	\$1,210,255	\$1,240,779	\$30,524	2.5%	\$418,278	\$1,028,763	\$610,485	146.0%	\$12,989	\$25,915	\$12,926	99.5%
Sussex	Hardyston Twp	\$2,104,821	\$2,196,180	\$91,359	4.3%	\$1,118,714	\$2,709,417	\$1,590,703	142.2%	\$79,121	\$157,863	\$78,742	99.5%
Sussex	High Point Regional	\$6,137,422	\$6,148,096	\$10,674	0.2%	\$3,171,519	\$3,386,156	\$214,637	6.8%	\$99,162	\$197,849	\$98,687	99.5%
Sussex	Hopatcong	\$10,728,888	\$10,926,718	\$197,830	1.8%	\$2,498,972	\$6,455,563	\$3,956,591	158.3%	\$129,444	\$258,267	\$128,823	99.5%
Sussex	Kittatinny Regional	\$5,874,492	\$5,883,417	\$8,925	0.2%	\$3,386,612	\$3,566,929	\$180,317	5.3%	\$121,881	\$243,178	\$121,297	99.5%
Sussex	Lafayette Twp	\$834,527	\$854,413	\$19,886	2.4%	\$701,515	\$1,130,717	\$429,202	61.2%	\$28,121	\$56,108	\$27,987	99.5%
Sussex	Lenape Valley Regional	\$4,930,905	\$4,930,905	\$0	0.0%	\$5,063,226	\$5,675,476	\$612,250	12.1%	\$78,582	\$156,786	\$78,204	99.5%
Sussex	Montague Twp	\$2,591,129	\$2,621,860	\$30,731	1.2%	\$982,457	\$1,597,078	\$614,621	62.6%	\$133,247	\$265,855	\$132,608	99.5%
Sussex	Newton Town	\$6,466,266	\$6,466,266	\$0	0.0%	\$9,944,155	\$10,280,519	\$336,364	3.4%	\$59,441	\$118,597	\$59,156	99.5%
Sussex	Ogdensburg Boro	\$2,214,278	\$2,228,011	\$13,733	0.6%	\$1,353,115	\$1,676,681	\$323,566	23.9%				

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 24

										Extraordinary Special Education Costs Aid			
		FY 2019				At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Sussex	Sandyston-Walpack Twp	\$560,946	\$566,777	\$5,831	1.0%	\$349,354	\$465,977	\$116,623	33.4%	\$13,359	\$26,654	\$13,295	99.5%
Sussex	Sparta Twp	\$5,899,934	\$6,293,744	\$393,810	6.7%	\$4,742,946	\$10,197,209	\$5,454,263	115.0%	\$314,783	\$628,060	\$313,277	99.5%
Sussex	Stanhope Boro	\$1,464,184	\$1,472,801	\$8,617	0.6%	\$1,079,202	\$1,251,532	\$172,330	16.0%	\$102,387	\$204,282	\$101,895	99.5%
Sussex	Stillwater Twp	\$1,719,362	\$1,734,320	\$14,958	0.9%	\$768,877	\$1,068,049	\$299,172	38.9%				
Sussex	Sussex-Wantage Regional	\$7,484,016	\$7,500,529	\$16,513	0.2%	\$3,945,198	\$4,286,316	\$341,118	8.6%	\$43,465	\$86,721	\$43,256	99.5%
Sussex	Sussex County Vocational	\$4,197,167	\$4,197,167	\$0	0.0%	\$2,859,138	\$3,214,454	\$355,316	12.4%				
Sussex	Vernon Twp	\$24,108,189	\$24,128,557	\$20,368	0.1%	\$14,138,130	\$14,552,549	\$414,419	2.9%	\$628,814	\$1,254,617	\$625,803	99.5%
Sussex	Walkkill Valley Regional	\$4,529,407	\$4,579,517	\$50,110	1.1%	\$2,990,412	\$4,014,255	\$1,023,843	34.2%	\$126,567	\$252,528	\$125,961	99.5%
Warren	Allamuchy Twp	\$614,633	\$1,027,186	\$412,553	67.1%	\$960,637	\$1,771,011	\$810,374	84.4%	\$71,752	\$143,159	\$71,407	99.5%
Warren	Belvidere Town	\$2,918,370	\$2,918,370	\$0	0.0%	\$3,066,045	\$3,367,374	\$301,329	9.8%				
Warren	Blairstown Twp	\$1,476,861	\$1,513,512	\$36,651	2.5%	\$739,350	\$1,472,375	\$733,025	99.1%	\$5,037	\$10,050	\$5,013	99.5%
Warren	Frelinghuysen Twp	\$585,122	\$604,147	\$19,025	3.3%	\$209,313	\$589,822	\$380,509	181.8%				
Warren	Great Meadows Regional	\$5,688,726	\$5,758,272	\$69,546	1.2%	\$2,056,385	\$3,447,306	\$1,390,921	67.6%	\$117,713	\$234,861	\$117,148	99.5%
Warren	Blairstown Twp (Hardwick)	\$433,071	\$440,140	\$7,069	1.6%	\$74,774	\$216,159	\$141,385	189.1%				
Warren	Hope Twp	\$937,619	\$953,557	\$15,938	1.7%	\$300,598	\$619,353	\$318,755	106.0%				
Warren	Knowlton Twp	\$1,343,187	\$1,342,863	-\$324	-0.0%	\$571,015	\$564,534	-\$6,481	-1.1%				
Warren	North Warren Regional	\$4,784,440	\$4,817,338	\$32,898	0.7%	\$2,367,629	\$3,038,770	\$671,141	28.3%	\$174,314	\$347,793	\$173,479	99.5%
Warren	Oxford Twp	\$2,720,596	\$2,720,596	\$0	0.0%	\$3,081,930	\$3,197,560	\$115,630	3.8%	\$81,120	\$161,852	\$80,732	99.5%
Warren	Warren County Vocational	\$3,307,006	\$3,307,006	\$0	0.0%	\$3,728,593	\$3,848,423	\$119,830	3.2%				
Warren	White Twp	\$1,654,954	\$1,687,703	\$32,749	2.0%	\$592,310	\$1,247,282	\$654,972	110.6%	\$61,742	\$123,188	\$61,446	99.5%
		\$152,650,741	\$154,476,905	\$1,826,164	1.2%	\$112,754,615	\$136,241,996	\$23,487,381	20.8%	\$4,427,832	\$8,834,456	\$4,406,624	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 25

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Morris	Boonton Town	\$2,004,851	\$2,401,134	\$396,283	19.8%	\$3,421,976	\$4,098,747	\$676,771	19.8%	\$309,029	\$616,579	\$307,550	99.5%
Morris	Boonton Twp	\$554,841	\$1,319,979	\$765,138	137.9%	\$917,235	\$2,275,825	\$1,358,590	148.1%	\$198,598	\$396,246	\$197,648	99.5%
Morris	Chester Twp	\$1,193,764	\$1,620,280	\$426,516	35.7%	\$1,451,949	\$2,793,586	\$1,341,637	92.4%	\$140,820	\$280,964	\$140,144	99.5%
Morris	Denville Twp	\$1,375,127	\$3,294,170	\$1,919,043	139.6%	\$2,180,192	\$5,679,603	\$3,499,411	160.5%	\$218,123	\$435,203	\$217,080	99.5%
Morris	Dover Town	\$25,129,056	\$24,183,057	-\$945,999	-3.8%	\$43,325,959	\$37,740,513	-\$5,585,446	-12.9%	\$304,553	\$607,648	\$303,095	99.5%
Morris	Mendham Boro	\$302,931	\$603,209	\$300,278	99.1%	\$522,295	\$1,040,015	\$517,720	99.1%	\$81,706	\$163,022	\$81,316	99.5%
Morris	Mendham Twp	\$570,352	\$1,124,149	\$553,797	97.1%	\$983,366	\$1,938,188	\$954,822	97.1%	\$138,312	\$275,963	\$137,651	99.5%
Morris	Mine Hill Twp	\$3,029,963	\$2,964,351	-\$65,612	-2.2%	\$3,319,938	\$2,618,006	-\$701,932	-21.1%	\$183,728	\$366,575	\$182,847	99.5%
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
Morris	Morris Hills Regional	\$8,100,974	\$8,559,929	\$458,955	5.7%	\$10,688,145	\$13,177,124	\$2,488,979	23.3%	\$563,674	\$1,124,650	\$560,976	99.5%
Morris	Morris School District	\$7,228,022	\$9,181,763	\$1,953,741	27.0%	\$7,865,985	\$15,188,018	\$7,322,033	93.1%	\$1,710,727	\$3,413,262	\$1,702,535	99.5%
Morris	Mount Arlington Boro	\$615,365	\$1,151,376	\$536,011	87.1%	\$780,586	\$1,985,131	\$1,204,545	154.3%	\$212,624	\$424,230	\$211,606	99.5%
Morris	Mountain Lakes Boro	\$837,405	\$1,181,157	\$343,752	41.0%	\$1,124,126	\$2,036,478	\$912,352	81.2%	\$112,048	\$223,559	\$111,511	99.5%
Morris	Netcong Boro	\$1,528,584	\$1,424,009	-\$104,575	-6.8%	\$2,529,363	\$2,314,285	-\$215,078	-8.5%	\$66,273	\$132,229	\$65,956	99.5%
Morris	Randolph Twp	\$12,483,020	\$12,987,457	\$504,437	4.0%	\$6,249,680	\$14,258,762	\$8,009,082	128.2%	\$955,187	\$1,905,800	\$950,613	99.5%
Morris	Rockaway Boro	\$1,257,001	\$920,459	-\$336,542	-26.8%	\$2,167,243	\$1,586,999	-\$580,244	-26.8%	\$126,263	\$251,921	\$125,658	99.5%
Morris	Roxbury Twp	\$13,722,000	\$13,761,363	\$39,363	0.3%	\$9,220,389	\$9,984,097	\$763,708	8.3%	\$501,433	\$1,000,466	\$499,033	99.5%
Morris	Dover Town (Victory Gardens)	\$3,018,136	\$3,018,136	\$0	0.0%	\$4,506,471	\$3,964,801	-\$541,670	-12.0%				
Morris	Washington Twp	\$7,807,073	\$8,053,381	\$246,308	3.2%	\$3,106,193	\$8,032,354	\$4,926,161	158.6%	\$685,306	\$1,367,330	\$682,024	99.5%
Morris	West Morris Regional	\$4,328,796	\$5,457,594	\$1,128,798	26.1%	\$3,739,200	\$9,409,644	\$5,670,444	151.6%	\$398,128	\$794,349	\$396,221	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 25

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Morris	Wharton Boro	\$4,596,901	\$4,596,901	\$0	0.0%	\$7,395,583	\$6,845,805	-\$549,778	-7.4%	\$165,058	\$329,325	\$164,267	99.5%
Somerset	Somerset Co Vocational	\$1,428,562	\$1,428,562	\$0	0.0%	\$442,347	\$1,334,881	\$892,534	201.8%				
Somerset	Somerset Hills Regional	\$1,299,065	\$2,925,437	\$1,626,372	125.2%	\$2,239,767	\$5,043,857	\$2,804,090	125.2%	\$509,237	\$1,016,036	\$506,799	99.5%
Sussex	Lenape Valley Regional	\$4,930,905	\$4,930,905	\$0	0.0%	\$5,063,226	\$5,675,476	\$612,250	12.1%	\$78,582	\$156,786	\$78,204	99.5%
		\$108,575,759	\$118,417,913	\$9,842,154	10.2%	\$124,302,850	\$161,313,841	\$37,010,991	29.8%	\$7,659,409	\$15,282,143	\$7,622,734	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 26

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Essex	Caldwell-West Caldwell	\$1,644,641	\$4,775,568	\$3,130,927	190.4%	\$2,835,588	\$8,576,363	\$5,740,775	202.5%	\$503,740	\$1,005,069	\$501,329	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Essex	Fairfield Twp	\$452,740	\$910,567	\$457,827	101.1%	\$780,586	\$1,569,943	\$789,357	101.1%	\$127,691	\$254,770	\$127,079	99.5%
Essex	North Caldwell Boro	\$401,829	\$1,094,196	\$692,367	172.3%	\$692,808	\$1,886,544	\$1,193,736	172.3%	\$337,934	\$674,250	\$336,316	99.5%
Essex	Verona Boro	\$1,287,737	\$3,438,750	\$2,151,013	167.0%	\$2,220,237	\$5,928,880	\$3,708,643	167.0%	\$397,431	\$792,958	\$395,527	99.5%
Essex	West Essex Regional	\$1,391,687	\$3,391,433	\$1,999,746	143.7%	\$2,399,461	\$5,847,298	\$3,447,837	143.7%	\$427,466	\$852,886	\$425,420	99.5%
Morris	Butler Boro	\$2,110,420	\$2,660,815	\$550,395	26.1%	\$2,435,464	\$4,576,189	\$2,140,725	87.9%	\$417,455	\$832,909	\$415,454	99.5%
Morris	Jefferson Twp	\$15,508,649	\$15,631,178	\$122,529	0.8%	\$9,193,744	\$11,644,323	\$2,450,579	26.7%	\$337,430	\$673,244	\$335,814	99.5%
Morris	Kinnelon Boro	\$1,722,414	\$3,138,426	\$1,416,012	82.2%	\$2,626,779	\$5,411,079	\$2,784,300	106.0%	\$559,786	\$1,116,891	\$557,105	99.5%
Morris	Lincoln Park Boro	\$1,702,606	\$2,577,981	\$875,375	51.4%	\$1,702,606	\$4,444,794	\$2,742,188	161.1%	\$86,500	\$172,586	\$86,086	99.5%
Morris	Montville Twp	\$2,726,670	\$5,867,682	\$3,141,012	115.2%	\$4,701,155	\$12,527,020	\$7,825,865	166.5%	\$2,678,527	\$5,344,227	\$2,665,700	99.5%
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
Morris	Morris Hills Regional	\$8,100,974	\$8,559,929	\$458,955	5.7%	\$10,688,145	\$13,177,124	\$2,488,979	23.3%	\$563,674	\$1,124,650	\$560,976	99.5%
Morris	Morris Plains Boro	\$838,634	\$1,629,564	\$790,930	94.3%	\$1,188,842	\$2,624,218	\$1,435,376	120.7%	\$257,609	\$513,984	\$256,375	99.5%
Morris	Parsippany-Troy Hills Twp	\$5,530,152	\$9,030,152	\$3,500,000	63.3%	\$9,041,953	\$19,627,737	\$10,585,784	117.1%	\$1,323,011	\$2,639,687	\$1,316,676	99.5%
Morris	Rockaway Twp	\$3,004,799	\$4,843,888	\$1,839,089	61.2%	\$3,210,940	\$8,351,531	\$5,140,591	160.1%	\$399,469	\$797,025	\$397,556	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
Passaic	West Milford Twp	\$14,195,759	\$14,515,639	\$319,880	2.3%	\$6,705,038	\$13,102,638	\$6,397,600	95.4%	\$899,784	\$1,795,260	\$895,476	99.5%
		\$110,435,981	\$129,271,543	\$18,835,562	20.8%	\$139,089,459	\$185,255,620	\$46,166,161	33.2%	\$9,317,507	\$18,590,396	\$9,272,889	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 27

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Essex	Caldwell-West Caldwell	\$1,644,641	\$4,775,568	\$3,130,927	190.4%	\$2,835,588	\$8,576,363	\$5,740,775	202.5%	\$503,740	\$1,005,069	\$501,329	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Essex	Essex Fells Boro	\$121,697	\$326,894	\$205,197	168.6%	\$209,823	\$563,610	\$353,787	168.6%	\$51,235	\$102,224	\$50,989	99.5%
Essex	Livingston Twp	\$4,137,165	\$6,771,039	\$2,633,874	63.7%	\$7,133,043	\$17,507,959	\$10,374,916	145.4%	\$1,032,818	\$2,060,691	\$1,027,873	99.5%
Essex	Millburn Twp	\$3,171,659	\$5,965,231	\$2,793,572	88.1%	\$5,468,377	\$11,956,183	\$6,487,806	118.6%	\$580,198	\$1,157,616	\$577,418	99.5%
Essex	Roseland Boro	\$331,216	\$743,963	\$412,747	124.6%	\$564,164	\$1,282,695	\$718,531	127.4%	\$49,812	\$99,386	\$49,574	99.5%
Essex	South Orange-Maplewood	\$5,033,885	\$8,533,885	\$3,500,000	69.5%	\$8,626,865	\$20,663,305	\$12,036,440	139.5%	\$1,508,605	\$3,009,988	\$1,501,383	99.5%
Essex	West Essex Regional	\$1,391,687	\$3,391,433	\$1,999,746	143.7%	\$2,399,461	\$5,847,298	\$3,447,837	143.7%	\$427,466	\$852,886	\$425,420	99.5%
Essex	West Orange Town	\$12,293,832	\$12,293,832	\$0	0.0%	\$26,124,668	\$24,436,400	-\$1,688,268	-6.5%	\$1,726,561	\$3,444,855	\$1,718,294	99.5%
Morris	Sch Dist Of The Chathams	\$2,690,817	\$5,840,774	\$3,149,957	117.1%	\$4,639,340	\$11,918,151	\$7,278,811	156.9%	\$396,935	\$791,970	\$395,035	99.5%
Morris	East Hanover Twp	\$789,453	\$1,501,902	\$712,449	90.2%	\$1,194,052	\$2,589,486	\$1,395,434	116.9%	\$227,216	\$453,344	\$226,128	99.5%
Morris	Florham Park Boro	\$621,870	\$1,413,939	\$792,069	127.4%	\$1,072,189	\$2,437,825	\$1,365,636	127.4%	\$45,543	\$90,868	\$45,325	99.5%
Morris	Hanover Park Regional	\$1,354,763	\$3,210,984	\$1,856,221	137.0%	\$2,335,799	\$5,536,179	\$3,200,380	137.0%	\$535,930	\$1,069,293	\$533,363	99.5%
Morris	Hanover Twp	\$1,031,052	\$2,103,832	\$1,072,780	104.0%	\$1,697,491	\$3,627,296	\$1,929,805	113.7%	\$283,135	\$564,914	\$281,779	99.5%
Morris	Harding Township	\$408,957	\$938,150	\$529,193	129.4%	\$705,098	\$1,617,500	\$912,402	129.4%	\$232,888	\$464,661	\$231,773	99.5%
Morris	Madison Boro	\$1,523,524	\$4,379,630	\$2,856,106	187.5%	\$2,626,766	\$7,551,087	\$4,924,321	187.5%	\$71,328	\$142,315	\$70,987	99.5%
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
		\$59,928,855	\$84,615,041	\$24,686,186	43.8%	\$97,420,232	\$149,344,053	\$51,923,821	53.3%	\$7,673,410	\$15,310,080	\$7,636,670	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 28

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Essex	Bloomfield Twp	\$27,671,326	\$24,171,326	-\$3,500,000	-12.6%	\$49,910,867	\$41,138,779	-\$8,772,088	-17.6%	\$860,346	\$1,716,573	\$856,227	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Essex	Glen Ridge Boro	\$1,104,993	\$2,851,448	\$1,746,455	158.1%	\$1,905,160	\$4,916,289	\$3,011,129	158.1%	\$147,753	\$294,798	\$147,045	99.5%
Essex	Ivington Township	\$117,691,353	\$114,191,353	-\$3,500,000	-3.0%	\$130,333,741	\$112,431,319	-\$17,902,422	-13.7%	\$956,514	\$1,908,446	\$951,932	99.5%
Essex	Newark City	\$787,623,912	\$787,623,912	\$0	0.0%	\$917,666,775	\$825,991,765	-\$91,675,010	-10.0%	\$1,906,044	\$3,802,962	\$1,896,918	99.5%
Essex	Nutley Town	\$7,599,452	\$7,931,669	\$332,217	4.4%	\$11,770,800	\$13,675,291	\$1,904,491	16.2%	\$939,355	\$1,874,212	\$934,857	99.5%
		\$963,840,608	\$957,864,538	-\$5,976,070	-0.7%	\$1,140,313,215	\$1,019,094,513	-\$121,218,702	-10.6%	\$4,810,012	\$9,596,991	\$4,786,979	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 29

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Essex	Belleville Town	\$28,335,839	\$28,335,839	\$0	0.0%	\$47,434,533	\$39,332,006	-\$8,102,527	-17.1%	\$383,882	\$765,925	\$382,043	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Essex	Newark City	\$787,623,912	\$787,623,912	\$0	0.0%	\$917,666,775	\$825,991,765	-\$91,675,010	-10.0%	\$1,906,044	\$3,802,962	\$1,896,918	99.5%
		\$838,109,323	\$837,054,581	-\$1,054,742	-0.1%	\$993,827,180	\$886,264,841	-\$107,562,339	-10.8%	\$2,289,926	\$4,568,887	\$2,278,961	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 30

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Monmouth	Avon Boro	\$195,349	\$249,794	\$54,445	27.9%	\$227,579	\$430,679	\$203,100	89.2%	\$7,393	\$14,751	\$7,358	99.5%
Monmouth	Belmar Boro	\$964,473	\$1,222,153	\$257,680	26.7%	\$815,007	\$2,107,161	\$1,292,154	158.5%	\$70,796	\$141,252	\$70,456	99.5%
Monmouth	Bradley Beach Boro	\$1,021,859	\$1,093,559	\$71,700	7.0%	\$530,379	\$1,434,315	\$903,936	170.4%	\$18,822	\$37,553	\$18,731	99.5%
Monmouth	Brielle Boro	\$512,929	\$1,212,292	\$699,363	136.3%	\$884,361	\$2,090,159	\$1,205,798	136.3%	\$157,121	\$313,491	\$156,370	99.5%
Monmouth	Farmingdale Boro	\$805,470	\$805,470	\$0	0.0%	\$985,046	\$1,039,120	\$54,074	5.5%				
Monmouth	Freehold Regional	\$50,296,156	\$50,867,539	\$571,383	1.1%	\$26,205,539	\$37,633,201	\$11,427,662	43.6%	\$2,530,155	\$5,048,195	\$2,518,040	99.5%
Monmouth	Howell Twp	\$32,626,626	\$32,548,194	-\$78,432	-0.2%	\$22,910,715	\$21,342,072	-\$1,568,643	-6.8%	\$494,120	\$985,876	\$491,756	99.5%
Monmouth	Manasquan Boro	\$721,224	\$1,491,648	\$770,424	106.8%	\$902,953	\$2,571,807	\$1,668,854	184.8%	\$150,926	\$301,130	\$150,204	99.5%
Monmouth	Monmouth Co Vocational	\$8,120,555	\$8,120,555	\$0	0.0%	\$2,078,923	\$6,401,395	\$4,322,472	207.9%				
Monmouth	Sea Girt Boro	\$129,193	\$155,504	\$26,311	20.4%	\$151,838	\$268,110	\$116,272	76.6%	\$47,633	\$95,037	\$47,404	99.5%
Monmouth	Lake Como	\$562,756	\$589,446	\$26,690	4.7%	\$252,020	\$726,880	\$474,860	188.4%	\$29,766	\$59,389	\$29,623	99.5%
Monmouth	Spring Lake Boro	\$233,324	\$522,621	\$289,297	124.0%	\$304,679	\$901,070	\$596,391	195.7%	\$131,368	\$262,105	\$130,737	99.5%
Monmouth	Spring Lake Heights Boro	\$370,318	\$603,880	\$233,562	63.1%	\$478,565	\$1,041,173	\$562,608	117.6%	\$22,820	\$45,531	\$22,711	99.5%
Monmouth	Wall Twp	\$4,030,939	\$6,837,594	\$2,806,655	69.6%	\$4,975,254	\$11,788,956	\$6,813,702	137.0%	\$303,185	\$604,918	\$301,733	99.5%
Ocean	Lakewood Twp	\$23,465,461	\$25,032,282	\$1,566,821	6.7%	\$23,465,461	\$40,775,932	\$17,310,471	73.8%	\$5,525,414	\$11,024,372	\$5,498,958	99.5%
Ocean	Ocean County Vocational	\$5,585,095	\$5,585,095	\$0	0.0%	\$1,280,058	\$5,641,146	\$4,361,088	340.7%				
Ocean	Point Pleasant Boro	\$5,813,354	\$6,177,953	\$364,599	6.3%	\$3,092,626	\$8,112,113	\$5,019,487	162.3%	\$314,603	\$627,699	\$313,096	99.5%
		\$135,455,081	\$143,115,579	\$7,660,498	9.7%	\$89,541,003	\$144,305,289	\$54,764,286	61.2%	\$9,804,122	\$19,561,299	\$9,757,177	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 31

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hudson	Bayonne City	\$60,003,961	\$59,761,877	-\$242,084	-0.4%	\$103,455,106	\$85,789,890	-\$17,665,216	-17.1%	\$965,205	\$1,925,790	\$960,585	99.5%
Hudson	Hudson County Vocational	\$22,358,116	\$21,293,444	-\$1,064,672	-4.8%	\$26,314,385	\$16,580,129	-\$9,734,256	-37.0%				
Hudson	Jersey City	\$406,904,292	\$406,904,292	\$0	0.0%	\$236,251,669	\$166,880,108	-\$69,371,561	-29.4%	\$2,600,904	\$5,189,354	\$2,588,450	99.5%
		\$489,266,369	\$487,959,613	-\$1,306,756	-0.5%	\$366,021,160	\$269,250,127	-\$96,771,033	-26.4%	\$3,566,109	\$7,115,144	\$3,549,035	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 32

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Edgewater Boro	\$1,199,041	\$2,147,455	\$948,414	79.1%	\$2,067,312	\$3,702,509	\$1,635,197	79.1%	\$118,650	\$236,733	\$118,083	99.5%
Bergen	Fairview Boro	\$12,625,278	\$12,625,278	\$0	0.0%	\$24,528,462	\$22,530,022	-\$1,998,440	-8.1%	\$112,423	\$224,309	\$111,886	99.5%
Hudson	East Newark Boro	\$3,757,787	\$3,757,787	\$0	0.0%	\$5,503,754	\$4,661,342	-\$842,412	-15.3%				
Hudson	Guttenberg Town	\$7,566,110	\$6,073,773	-\$1,492,337	-19.7%	\$13,045,018	\$9,285,102	-\$3,759,916	-28.8%	\$78,463	\$156,551	\$78,088	99.5%
Hudson	Harrison Town	\$26,176,691	\$25,459,593	-\$717,098	-2.7%	\$28,327,985	\$24,774,286	-\$3,553,699	-12.5%	\$218,862	\$436,677	\$217,815	99.5%
Hudson	Hudson County Vocational	\$22,358,116	\$21,293,444	-\$1,064,672	-4.8%	\$26,314,385	\$16,580,129	-\$9,734,256	-37.0%				
Hudson	Kearny Town	\$38,275,891	\$34,775,891	-\$3,500,000	-9.1%	\$66,302,479	\$58,233,551	-\$8,068,928	-12.2%	\$409,145	\$816,331	\$407,186	99.5%
Hudson	North Bergen Twp	\$61,239,183	\$58,148,239	-\$3,090,944	-5.0%	\$70,782,006	\$57,743,335	-\$13,038,671	-18.4%	\$349,676	\$697,678	\$348,002	99.5%
Hudson	Secaucus Town	\$1,642,573	\$3,644,538	\$2,001,965	121.9%	\$2,832,022	\$6,283,687	\$3,451,665	121.9%	\$140,046	\$279,420	\$139,374	99.5%
Hudson	West New York Town	\$100,371,778	\$100,371,778	\$0	0.0%	\$119,475,983	\$102,831,783	-\$16,644,200	-13.9%	\$788,122	\$1,572,470	\$784,348	99.5%
		\$280,907,995	\$274,324,776	-\$6,583,219	-2.5%	\$361,403,628	\$313,689,120	-\$47,714,508	-13.2%	\$2,215,387	\$4,420,169	\$2,204,782	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 33

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Hudson	Hoboken City	\$9,941,346	\$10,114,691	\$173,345	1.7%	\$5,680,526	\$9,098,768	\$3,418,242	60.2%	\$269,158	\$537,028	\$267,870	99.5%
Hudson	Hudson County Vocational	\$22,358,116	\$21,293,444	-\$1,064,672	-4.8%	\$26,314,385	\$16,580,129	-\$9,734,256	-37.0%				
Hudson	Jersey City	\$406,904,292	\$406,904,292	\$0	0.0%	\$236,251,669	\$166,880,108	-\$69,371,561	-29.4%	\$2,600,904	\$5,189,354	\$2,588,450	99.5%
Hudson	Union City	\$190,188,699	\$186,688,699	-\$3,500,000	-1.8%	\$221,089,815	\$184,390,698	-\$36,699,117	-16.6%	\$2,506,943	\$5,001,880	\$2,494,937	99.5%
Hudson	Weehawken Twp	\$2,607,369	\$2,789,710	\$182,341	7.0%	\$1,572,003	\$3,796,937	\$2,224,934	141.5%	\$442,298	\$882,478	\$440,180	99.5%
		\$631,999,822	\$627,790,836	-\$4,208,986	-1.0%	\$490,908,398	\$380,746,640	-\$110,161,758	-22.4%	\$5,819,303	\$11,610,740	\$5,791,437	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 34

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Essex	East Orange	\$175,087,372	\$175,087,372	\$0	0.0%	\$150,695,936	\$135,631,523	-\$15,064,413	-10.0%	\$506,204	\$1,009,983	\$503,779	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Essex	Montclair Town	\$7,428,526	\$10,928,526	\$3,500,000	47.1%	\$7,611,038	\$21,983,880	\$14,372,842	188.8%	\$1,349,306	\$2,692,152	\$1,342,846	99.5%
Essex	City Of Orange Twp	\$78,604,954	\$78,604,954	\$0	0.0%	\$98,079,231	\$87,654,596	-\$10,424,635	-10.6%	\$511,850	\$1,021,249	\$509,399	99.5%
Passaic	Clifton City	\$35,056,868	\$35,056,868	\$0	0.0%	\$74,093,370	\$63,864,724	-\$10,228,646	-13.8%	\$603,072	\$1,203,257	\$600,185	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
		\$344,760,925	\$345,554,340	\$793,415	-0.2%	\$408,084,052	\$372,803,016	-\$35,281,036	-8.6%	\$2,970,432	\$5,926,641	\$2,956,209	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 35

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Elmwood Park	\$8,475,495	\$8,475,495	\$0	0.0%	\$19,061,618	\$17,131,058	-\$1,930,560	-10.1%	\$273,196	\$545,084	\$271,888	99.5%
Bergen	Garfield City	\$58,866,841	\$58,866,841	\$0	0.0%	\$65,676,839	\$61,180,208	-\$4,496,631	-6.8%	\$852,244	\$1,700,407	\$848,163	99.5%
Passaic	Haledon Boro	\$7,565,433	\$7,565,433	\$0	0.0%	\$12,986,076	\$12,178,594	-\$807,482	-6.2%	\$28,714	\$57,291	\$28,577	99.5%
Passaic	North Haledon Boro	\$450,923	\$1,051,995	\$601,072	133.3%	\$691,474	\$1,813,785	\$1,122,311	162.3%	\$114,137	\$227,726	\$113,589	99.5%
Passaic	Passaic Co Manchester Reg	\$8,745,758	\$8,545,969	-\$199,789	-2.3%	\$14,122,904	\$13,107,744	-\$1,015,160	-7.2%	\$201,479	\$401,994	\$200,515	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
Passaic	Paterson City	\$426,013,595	\$426,013,595	\$0	0.0%	\$498,365,788	\$464,046,616	-\$34,319,172	-6.9%	\$3,581,897	\$7,146,641	\$3,564,744	99.5%
Passaic	Prospect Park Boro	\$8,637,034	\$8,637,034	\$0	0.0%	\$14,154,830	\$13,499,251	-\$655,579	-4.6%	\$114,551	\$228,554	\$114,003	99.5%
		\$550,884,259	\$549,965,152	-\$919,107	-0.3%	\$676,162,356	\$632,747,853	-\$43,414,503	-6.4%	\$5,166,218	\$10,307,697	\$5,141,479	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 36

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Carlstadt Boro	\$328,095	\$943,588	\$615,493	187.6%	\$565,681	\$1,626,875	\$1,061,194	187.6%	\$91,776	\$183,111	\$91,335	99.5%
Bergen	Carlstadt-East Rutherford	\$428,678	\$1,048,062	\$619,384	144.5%	\$693,766	\$1,807,004	\$1,113,238	160.5%	\$118,737	\$236,907	\$118,170	99.5%
Bergen	Cliffside Park Boro	\$4,941,897	\$5,248,684	\$306,787	6.2%	\$8,520,512	\$9,049,456	\$528,944	6.2%	\$472,179	\$942,096	\$469,917	99.5%
Bergen	East Rutherford Boro	\$698,753	\$1,691,176	\$992,423	142.0%	\$1,035,657	\$2,915,821	\$1,880,164	181.5%	\$189,659	\$378,408	\$188,749	99.5%
Bergen	Little Ferry Boro	\$4,290,175	\$3,269,653	-\$1,020,522	-23.8%	\$7,396,854	\$5,637,333	-\$1,759,521	-23.8%	\$169,961	\$339,108	\$169,147	99.5%
Bergen	Lyndhurst Twp	\$2,203,548	\$4,355,794	\$2,152,246	97.7%	\$2,891,653	\$7,509,990	\$4,618,337	159.7%	\$333,692	\$665,786	\$332,094	99.5%
Bergen	Moonachie Boro	\$459,351	\$935,355	\$476,004	103.6%	\$620,956	\$1,612,681	\$991,725	159.7%	\$37,873	\$75,566	\$37,693	99.5%
Bergen	North Arlington Boro	\$3,276,493	\$2,550,437	-\$726,056	-22.2%	\$5,649,125	\$4,397,306	-\$1,251,819	-22.2%	\$233,663	\$466,208	\$232,545	99.5%
Bergen	Ridgefield Boro	\$2,601,290	\$2,736,338	\$135,048	5.2%	\$2,601,290	\$3,978,731	\$1,377,441	53.0%	\$509,775	\$1,017,108	\$507,333	99.5%
Bergen	Ridgefield Park Twp	\$9,412,261	\$8,311,631	-\$1,100,630	-11.7%	\$16,228,037	\$14,330,399	-\$1,897,638	-11.7%	\$175,097	\$349,355	\$174,258	99.5%
Bergen	Rutherford Boro	\$2,668,027	\$3,370,991	\$702,964	26.3%	\$2,668,027	\$5,812,053	\$3,144,026	117.8%	\$657,565	\$1,311,981	\$654,416	99.5%
Bergen	South Hackensack Twp	\$296,060	\$610,201	\$314,141	106.1%	\$452,701	\$1,052,071	\$599,370	132.4%	\$67,617	\$134,908	\$67,291	99.5%
Bergen	Teterboro	\$9,654	\$12,958	\$3,304	34.2%	\$16,644	\$22,341	\$5,697	34.2%				
Bergen	Wallington Boro	\$4,949,440	\$4,100,150	-\$849,290	-17.2%	\$8,533,518	\$7,069,224	-\$1,464,294	-17.2%	\$207,274	\$413,554	\$206,280	99.5%
Bergen	Wood-Ridge Boro	\$883,186	\$1,958,141	\$1,074,955	121.7%	\$1,323,755	\$3,376,106	\$2,052,351	155.0%	\$305,577	\$609,690	\$304,113	99.5%
Passaic	Passaic City	\$240,690,152	\$240,690,152	\$0	0.0%	\$270,503,241	\$251,556,415	-\$18,946,826	-7.0%	\$4,414,847	\$8,808,555	\$4,393,708	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
		\$310,266,240	\$312,642,101	\$2,375,861	0.3%	\$380,804,244	\$371,544,403	-\$9,259,841	-2.4%	\$7,985,292	\$15,932,341	\$7,947,049	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 37

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Alpine Boro	\$172,110	\$295,576	\$123,466	71.7%	\$296,742	\$509,613	\$212,871	71.7%	\$88,886	\$177,346	\$88,460	99.5%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Bogota Boro	\$6,099,706	\$6,099,706	\$0	0.0%	\$10,132,636	\$9,763,567	-\$369,069	-3.6%	\$271,174	\$541,048	\$269,874	99.5%
Bergen	Cresskill Boro	\$1,047,524	\$2,524,469	\$1,476,945	141.0%	\$1,806,075	\$4,352,533	\$2,546,458	141.0%	\$355,757	\$709,811	\$354,054	99.5%
Bergen	Englewood City	\$9,641,682	\$11,025,886	\$1,384,204	14.4%	\$9,563,222	\$14,750,308	\$5,187,086	54.2%	\$849,730	\$1,695,393	\$845,663	99.5%
Bergen	Englewood Cliffs Boro	\$414,002	\$942,299	\$528,297	127.6%	\$713,797	\$1,624,654	\$910,857	127.6%	\$254,991	\$508,760	\$253,769	99.5%
Bergen	Fort Lee Boro	\$2,707,419	\$5,596,388	\$2,888,969	106.7%	\$4,667,964	\$9,648,944	\$4,980,980	106.7%	\$1,126,648	\$2,247,903	\$1,121,255	99.5%
Bergen	Hackensack City	\$19,221,282	\$19,221,282	\$0	0.0%	\$40,689,378	\$37,227,198	-\$3,462,180	-8.5%	\$909,865	\$1,815,373	\$905,508	99.5%
Bergen	Leonia Boro	\$3,548,136	\$3,568,596	\$20,460	0.6%	\$2,764,056	\$3,173,246	\$409,190	14.8%	\$301,994	\$602,542	\$300,548	99.5%
Bergen	Northern Valley Regional	\$1,459,014	\$4,353,146	\$2,894,132	198.4%	\$2,515,542	\$7,505,424	\$4,989,882	198.4%	\$943,829	\$1,883,139	\$939,310	99.5%
Bergen	Northvale Boro	\$297,378	\$762,007	\$464,629	156.2%	\$512,720	\$1,313,805	\$801,085	156.2%	\$221,781	\$442,501	\$220,720	99.5%
Bergen	Palisades Park	\$1,995,923	\$2,302,768	\$306,845	15.4%	\$2,107,421	\$3,970,289	\$1,862,868	88.4%	\$156,172	\$311,595	\$155,423	99.5%
Bergen	Rockleigh	\$35,001	\$48,320	\$13,319	38.1%	\$60,347	\$83,311	\$22,964	38.1%	\$5,395	\$10,764	\$5,369	99.5%
Bergen	Teaneck Twp	\$5,989,277	\$9,489,277	\$3,500,000	58.4%	\$6,705,655	\$20,513,883	\$13,808,228	205.9%	\$936,493	\$1,868,503	\$932,010	99.5%
Bergen	Tenafly Boro	\$2,190,766	\$5,188,573	\$2,997,807	136.8%	\$3,777,183	\$10,731,714	\$6,954,531	184.1%	\$996,935	\$1,989,096	\$992,161	99.5%
		\$60,514,767	\$77,445,293	\$16,930,526	28.7%	\$88,536,960	\$132,231,863	\$43,694,903	49.4%	\$7,419,650	\$14,803,774	\$7,384,124	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 38

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Bergenfield Boro	\$11,935,421	\$11,935,421	\$0	0.0%	\$20,037,822	\$17,576,780	-\$2,461,042	-12.3%	\$714,048	\$1,424,676	\$710,628	99.5%
Bergen	Fair Lawn Boro	\$6,351,196	\$7,742,356	\$1,391,160	21.9%	\$10,950,338	\$16,599,056	\$5,648,718	51.6%	\$1,655,084	\$3,302,243	\$1,647,159	99.5%
Bergen	Glen Rock Boro	\$1,484,124	\$4,835,305	\$3,351,181	225.8%	\$2,558,834	\$8,431,581	\$5,872,747	229.5%	\$498,201	\$994,015	\$495,814	99.5%
Bergen	Hasbrouck Heights Boro	\$2,491,320	\$3,032,133	\$540,813	21.7%	\$4,295,380	\$5,227,815	\$932,435	21.7%	\$224,440	\$447,804	\$223,364	99.5%
Bergen	Lodi Borough	\$18,363,742	\$16,590,246	-\$1,773,496	-9.7%	\$31,661,624	\$27,209,763	-\$4,451,861	-14.1%	\$691,590	\$1,379,868	\$688,278	99.5%
Bergen	Maywood Boro	\$1,260,849	\$1,786,405	\$525,556	41.7%	\$1,457,626	\$3,080,008	\$1,622,382	111.3%	\$170,992	\$341,166	\$170,174	99.5%
Bergen	New Milford Boro	\$2,186,847	\$3,936,098	\$1,749,251	80.0%	\$3,770,426	\$6,786,376	\$3,015,950	80.0%	\$820,108	\$1,636,289	\$816,181	99.5%
Bergen	Oradell Boro	\$425,212	\$1,066,913	\$641,701	150.9%	\$733,124	\$1,839,506	\$1,106,382	150.9%	\$89,097	\$177,767	\$88,670	99.5%
Bergen	Paramus Boro	\$2,598,206	\$6,042,374	\$3,444,168	132.6%	\$4,479,666	\$13,075,658	\$8,595,992	191.9%	\$468,650	\$935,056	\$466,406	99.5%
Bergen	River Dell Regional	\$990,197	\$2,561,663	\$1,571,466	158.7%	\$1,707,236	\$4,416,661	\$2,709,425	158.7%	\$77,183	\$153,996	\$76,813	99.5%
Bergen	River Edge Boro	\$1,935,956	\$1,271,339	-\$664,617	-34.3%	\$3,337,856	\$2,191,964	-\$1,145,892	-34.3%	\$309,903	\$618,321	\$308,418	99.5%
Bergen	Rochelle Park Twp	\$529,341	\$1,108,678	\$579,337	109.4%	\$775,700	\$1,911,513	\$1,135,813	146.4%	\$64,322	\$128,335	\$64,013	99.5%
Bergen	Saddle Brook Twp	\$1,291,434	\$4,297,305	\$3,005,871	232.8%	\$2,029,793	\$7,409,146	\$5,379,353	265.0%	\$320,701	\$639,868	\$319,167	99.5%
Passaic	Hawthorne Boro	\$3,036,150	\$4,710,683	\$1,674,533	55.2%	\$5,234,742	\$8,121,868	\$2,887,126	55.2%	\$584,631	\$1,166,464	\$581,833	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
		\$87,009,175	\$101,725,709	\$14,716,534	16.5%	\$144,132,994	\$173,668,292	\$29,535,298	20.5%	\$6,688,950	\$13,345,868	\$6,656,918	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 39

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Closter Boro	\$693,682	\$1,625,918	\$932,236	134.4%	\$1,196,003	\$2,803,307	\$1,607,304	134.4%	\$177,880	\$354,910	\$177,030	99.5%
Bergen	Demarest Boro	\$392,632	\$993,722	\$601,090	153.1%	\$664,289	\$1,713,314	\$1,049,025	157.9%	\$203,833	\$406,690	\$202,857	99.5%
Bergen	Dumont Boro	\$8,874,308	\$8,575,786	-\$298,522	-3.4%	\$9,421,915	\$6,554,587	-\$2,867,328	-30.4%	\$467,677	\$933,113	\$465,436	99.5%
Bergen	Emerson Boro	\$678,133	\$1,701,101	\$1,022,968	150.9%	\$1,169,194	\$2,932,933	\$1,763,739	150.9%	\$263,917	\$526,569	\$262,652	99.5%
Bergen	Harrington Park Boro	\$381,842	\$997,076	\$615,234	161.1%	\$658,349	\$1,719,096	\$1,060,747	161.1%	\$329,631	\$657,683	\$328,052	99.5%
Bergen	Haworth Boro	\$263,228	\$539,993	\$276,765	105.1%	\$430,101	\$931,022	\$500,921	116.5%	\$37,984	\$75,786	\$37,802	99.5%
Bergen	Hillsdale Boro	\$936,514	\$2,300,031	\$1,363,517	145.6%	\$1,184,486	\$3,965,571	\$2,781,085	234.8%	\$133,580	\$266,521	\$132,941	99.5%
Bergen	Mahwah Twp	\$2,685,621	\$5,775,901	\$3,090,280	115.1%	\$4,011,963	\$9,958,450	\$5,946,487	148.2%	\$577,440	\$1,152,116	\$574,676	99.5%
Bergen	Montvale Boro	\$665,799	\$1,283,393	\$617,594	92.8%	\$1,147,929	\$2,212,746	\$1,064,817	92.8%	\$169,860	\$338,908	\$169,048	99.5%
Bergen	Northern Highlands Reg	\$787,304	\$1,830,692	\$1,043,388	132.5%	\$1,357,420	\$3,156,365	\$1,798,945	132.5%	\$348,898	\$696,126	\$347,228	99.5%
Bergen	Northern Valley Regional	\$1,459,014	\$4,353,146	\$2,894,132	198.4%	\$2,515,542	\$7,505,424	\$4,989,882	198.4%	\$943,829	\$1,883,139	\$939,310	99.5%
Bergen	Norwood Boro	\$464,422	\$1,004,522	\$540,100	116.3%	\$648,128	\$1,731,934	\$1,083,806	167.2%	\$138,538	\$276,412	\$137,874	99.5%
Bergen	Oakland Boro	\$870,157	\$2,251,161	\$1,381,004	158.7%	\$1,500,270	\$3,881,312	\$2,381,042	158.7%	\$208,962	\$416,923	\$207,961	99.5%
Bergen	Old Tappan Boro	\$442,963	\$597,654	\$154,691	34.9%	\$692,478	\$1,030,438	\$337,960	48.8%	\$232,021	\$462,931	\$230,910	99.5%
Bergen	Park Ridge Boro	\$706,495	\$2,285,801	\$1,579,306	223.5%	\$1,218,095	\$3,941,036	\$2,722,941	223.5%	\$315,137	\$628,766	\$313,629	99.5%
Bergen	Pascack Valley Regional	\$1,405,843	\$4,122,845	\$2,717,002	193.3%	\$2,423,867	\$7,108,353	\$4,684,486	193.3%	\$363,944	\$726,144	\$362,200	99.5%
Bergen	Ramapo-Indian Hill Reg	\$1,824,745	\$4,473,864	\$2,649,119	145.2%	\$3,146,112	\$7,713,558	\$4,567,446	145.2%	\$336,467	\$671,321	\$334,854	99.5%
Bergen	Ramsey Boro	\$1,600,162	\$3,479,209	\$1,879,047	117.4%	\$2,697,884	\$5,998,636	\$3,300,752	122.3%	\$259,942	\$518,639	\$258,697	99.5%
Bergen	River Vale Twp	\$679,804	\$1,622,266	\$942,462	138.6%	\$1,172,075	\$2,797,011	\$1,624,936	138.6%	\$185,521	\$370,153	\$184,632	99.5%
Bergen	Saddle River Boro	\$364,260	\$748,864	\$384,604	105.6%	\$628,034	\$1,291,144	\$663,110	105.6%	\$104,511	\$208,521	\$104,010	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 39

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Upper Saddle River Boro	\$693,797	\$1,867,615	\$1,173,818	169.2%	\$1,196,201	\$3,220,026	\$2,023,825	169.2%	\$237,997	\$474,854	\$236,857	99.5%
Bergen	Westwood Regional	\$2,041,361	\$4,616,544	\$2,575,183	126.2%	\$3,157,630	\$7,959,558	\$4,801,928	152.1%	\$470,039	\$937,827	\$467,788	99.5%
Bergen	Woodcliff Lake Boro	\$443,118	\$1,316,795	\$873,677	197.2%	\$753,440	\$2,270,337	\$1,516,897	201.3%	\$140,212	\$279,751	\$139,539	99.5%
Passaic	Bloomingtondale Boro	\$1,934,532	\$2,061,406	\$126,874	6.6%	\$1,082,847	\$3,363,604	\$2,280,757	210.6%	\$545,063	\$1,087,515	\$542,452	99.5%
Passaic	Lakeland Regional	\$4,690,712	\$4,791,635	\$100,923	2.2%	\$2,003,672	\$4,022,128	\$2,018,456	100.7%	\$385,196	\$768,547	\$383,351	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
Passaic	Ringwood Boro	\$2,794,859	\$3,006,813	\$211,954	7.6%	\$1,678,509	\$3,886,960	\$2,208,451	131.6%	\$46,496	\$92,770	\$46,274	99.5%
Passaic	Wanaque Boro	\$2,428,209	\$2,558,163	\$129,954	5.4%	\$1,287,670	\$3,394,281	\$2,106,611	163.6%	\$215,209	\$429,389	\$214,180	99.5%
		\$73,332,696	\$101,590,706	\$28,258,010	45.4%	\$100,146,930	\$156,853,728	\$56,706,798	56.6%	\$7,839,784	\$15,642,024	\$7,802,240	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 40

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Bergen	Allendale Boro	\$509,385	\$778,459	\$269,074	52.8%	\$878,250	\$1,342,171	\$463,921	52.8%	\$182,484	\$364,093	\$181,609	99.5%
Bergen	Bergen County Vocational	\$5,695,547	\$6,027,000	\$331,453	5.8%	\$2,224,222	\$7,063,374	\$4,839,152	217.6%				
Bergen	Franklin Lakes Boro	\$909,154	\$1,924,696	\$1,015,542	111.7%	\$1,242,293	\$3,318,441	\$2,076,148	167.1%	\$135,266	\$269,885	\$134,619	99.5%
Bergen	Ho Ho Kus Boro	\$624,294	\$1,383,052	\$758,758	121.5%	\$1,076,369	\$2,384,572	\$1,308,203	121.5%	\$215,925	\$430,817	\$214,892	99.5%
Bergen	Midland Park Boro	\$742,564	\$1,704,774	\$962,210	129.6%	\$983,934	\$2,939,265	\$1,955,331	198.7%	\$380,046	\$758,270	\$378,224	99.5%
Bergen	Northern Highlands Reg	\$787,304	\$1,830,692	\$1,043,388	132.5%	\$1,357,420	\$3,156,365	\$1,798,945	132.5%	\$348,898	\$696,126	\$347,228	99.5%
Bergen	Ramapo-Indian Hill Reg	\$1,824,745	\$4,473,864	\$2,649,119	145.2%	\$3,146,112	\$7,713,558	\$4,567,446	145.2%	\$336,467	\$671,321	\$334,854	99.5%
Bergen	Ridgewood Village	\$3,477,429	\$6,086,693	\$2,609,264	75.0%	\$5,995,567	\$14,558,913	\$8,563,346	142.8%	\$1,681,334	\$3,354,617	\$1,673,283	99.5%
Bergen	Waldwick Boro	\$1,505,806	\$2,743,354	\$1,237,548	82.2%	\$2,596,218	\$4,729,920	\$2,133,702	82.2%	\$330,371	\$659,160	\$328,789	99.5%
Bergen	Wyckoff Twp	\$1,226,819	\$2,492,189	\$1,265,370	103.1%	\$2,115,206	\$4,296,877	\$2,181,671	103.1%	\$296,809	\$592,197	\$295,388	99.5%
Essex	Cedar Grove Twp	\$1,044,907	\$2,761,386	\$1,716,479	164.3%	\$1,801,564	\$4,761,011	\$2,959,447	164.3%	\$317,723	\$633,925	\$316,202	99.5%
Essex	Essex Co Voc-Tech	\$22,149,572	\$21,094,830	-\$1,054,742	-4.8%	\$28,725,872	\$20,941,070	-\$7,784,802	-27.1%				
Morris	Morris County Vocational	\$1,233,065	\$1,329,155	\$96,090	7.8%	\$1,061,636	\$2,291,646	\$1,230,010	115.9%				
Morris	Pequannock Twp	\$2,268,496	\$3,137,633	\$869,137	38.3%	\$2,268,496	\$5,384,222	\$3,115,726	137.3%	\$330,301	\$659,019	\$328,718	99.5%
Morris	Riverdale Boro	\$325,606	\$850,923	\$525,317	161.3%	\$561,390	\$1,467,108	\$905,718	161.3%	\$126,154	\$251,703	\$125,549	99.5%
Passaic	Little Falls Twp	\$633,506	\$1,933,289	\$1,299,783	205.2%	\$1,092,252	\$3,333,257	\$2,241,005	205.2%	\$47,582	\$94,936	\$47,354	99.5%
Passaic	Passaic Valley Regional	\$1,174,612	\$2,739,909	\$1,565,297	133.3%	\$1,990,415	\$4,723,981	\$2,733,566	137.3%	\$313,736	\$625,971	\$312,235	99.5%
Passaic	Passaic County Vocational	\$26,433,633	\$24,781,790	-\$1,651,843	-6.2%	\$48,878,605	\$42,727,223	-\$6,151,382	-12.6%				
Passaic	Pompton Lakes Boro	\$4,226,372	\$4,226,372	\$0	0.0%	\$6,768,115	\$6,627,368	-\$140,747	-2.1%	\$365,632	\$729,515	\$363,883	99.5%
Passaic	Totowa Boro	\$658,566	\$1,476,323	\$817,757	124.2%	\$1,135,458	\$2,545,385	\$1,409,927	124.2%	\$148,261	\$295,813	\$147,552	99.5%
Passaic	Wayne Twp	\$5,160,491	\$8,440,142	\$3,279,651	63.6%	\$8,897,399	\$21,960,282	\$13,062,883	146.8%	\$2,237,223	\$4,463,735	\$2,226,512	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

STATE SCHOOL AID SIMULATION INCORPORATING VARIOUS POLICY CHANGES

LEGISLATIVE DISTRICT 40

										Extraordinary Special Education Costs Aid			
			FY 2019			At Full Implementation						Difference	
County	District	FY 2019 Actual State Aid	After Policy Changes	\$ Difference	% Difference	Prior to Policy Changes	After Policy Changes	\$ Difference	% Difference	Current	Fully Funded	\$	%
Passaic	Woodland Park	\$1,429,068	\$1,916,563	\$487,495	34.1%	\$2,463,910	\$3,304,419	\$840,509	34.1%	\$30,620	\$61,092	\$30,472	99.5%
		\$84,040,941	\$104,133,088	\$20,092,147	25.9%	\$127,260,703	\$171,570,428	\$44,309,725	34.8%	\$7,824,832	\$15,612,195	\$7,787,363	99.5%

Prepared by the Office of Legislative Services, Education Section, using data provided by the Department of Education.

October 9, 2018

METHODOLOGY

The attached State school aid simulation incorporates the following policy changes:

Shift all special education and speech-only services costs out of districts' adequacy budgets and fund as categorical special education aid;

Base special education funding on actual special education and speech-only services enrollment rather than census-based methodology;

Reduce available equalization aid by approximately \$2.34 billion to reflect reduction in districts' adequacy budgets resulting from shift in special education speech-only services costs;

Change at-risk, LEP, and combination student weights to reflect proposal in DOE's Education Funding Report;

Recalculate equalization aid based on new multipliers that account for changes in adequacy budgets and available equalization aid;

Remove geographic cost adjustment from all calculations; and

Recalculate school choice aid based on new equalization aid and adequacy budgets.