

| <u>County</u>        | <u>District</u>          | <u>FY18 Budget Message</u><br><u>(flat from FY17)</u> | <u>Original Leg. Proposal</u><br><u>(Sweeney/Prieto plan)</u> | <u>Final Budget</u><br><u>(some cuts restored)</u> | <u>Difference (\$)</u><br><u>(from orig. plan)</u> | <u>Difference (\$)</u><br><u>(from FY17)</u> |
|----------------------|--------------------------|---|---|--|--|--|
| Morris               | Morris County Vocational | \$1,233,065   | \$1,233,065   | \$1,233,065  | \$0  | \$0  |
| Morris               | Mount Olive Twp          | \$15,282,286  | \$15,630,515  | \$15,593,413                                       | -\$37,102  | \$311,127                                    |
| Sussex               | Andover Reg              | \$2,359,735   | \$2,129,373   | \$2,312,540  | \$183,167  | -\$47,195                                    |
| Sussex               | Byram Twp                | \$3,812,617   | \$3,812,617   | \$3,812,617  | \$0  | \$0  |
| Sussex               | Frankford Twp            | \$1,967,316   | \$1,835,288   | \$1,927,970  | \$92,682   | -\$39,346                                    |
| Sussex               | Franklin Boro            | \$3,278,467   | \$3,272,459   | \$3,272,459  | \$0  | -\$6,008                                     |
| Sussex               | Fredon Twp               | \$534,307   | \$534,307   | \$534,307  | \$0  | \$0  |
| Sussex               | Green Twp                | \$2,538,667   | \$2,588,314   | \$2,582,963  | -\$5,351   | \$44,296                                     |
| Sussex               | Hamburg Boro             | \$1,629,377   | \$1,525,655   | \$1,596,789  | \$71,134   | -\$32,588                                    |
| Sussex               | Hampton Twp              | \$1,278,980   | \$1,175,193   | \$1,253,400  | \$78,207   | -\$25,580                                    |
| Sussex               | Hardyston Twp            | \$2,197,214   | \$2,021,611   | \$2,153,270  | \$131,659  | -\$43,944                                    |
| Sussex               | High Point Regional      | \$6,409,644   | \$6,053,687   | \$6,281,451  | \$227,764  | -\$128,193                                   |
| Sussex               | Hopatcong                | \$11,398,915  | \$10,844,567  | \$11,170,937                                       | \$326,370  | -\$227,978                                   |
| Sussex               | Kittatinny Regional      | \$6,086,372   | \$5,758,060   | \$5,964,645  | \$206,585  | -\$121,727                                   |
| Sussex               | Lafayette Twp            | \$858,702   | \$821,153   | \$841,528  | \$20,375   | -\$17,174                                    |
| Sussex               | Lenape Valley Regional   | \$4,780,597   | \$4,838,724   | \$4,832,461  | -\$6,263   | \$51,864                                     |
| Sussex               | Montague Twp             | \$2,702,576   | \$2,675,796   | \$2,675,796  | \$0  | -\$26,780                                    |
| Sussex               | Newton Town              | \$5,943,509   | \$6,191,707   | \$6,165,257  | -\$26,450  | \$221,748                                    |
| Sussex               | Ogdensburg Boro          | \$2,305,716   | \$2,234,886   | \$2,259,602  | \$24,716   | -\$46,114                                    |
| Sussex               | Sandyston-Walpack Twp    | \$573,099   | \$573,099   | \$573,099  | \$0  | \$0  |
| Sussex               | Sparta Twp               | \$5,977,474   | \$5,977,474   | \$5,977,474  | \$0  | \$0  |
| Sussex               | Stanhope Boro            | \$1,516,200   | \$1,451,458   | \$1,485,876  | \$34,418   | -\$30,324                                    |
| Sussex               | Stillwater Twp           | \$1,807,267   | \$1,708,523   | \$1,771,122  | \$62,599   | -\$36,145                                    |
| Sussex               | Sussex-Wantage Regional  | \$7,837,119   | \$7,499,234   | \$7,680,377  | \$181,143  | -\$156,742                                   |
| Sussex               | Sussex County Vocational | \$4,197,167   | \$4,197,167   | \$4,197,167  | \$0  | \$0  |
| Sussex               | Vernon Twp               | \$25,120,661  | \$24,123,351  | \$24,618,248                                       | \$494,897  | -\$502,413                                   |
| Sussex               | Wallkill Valley Regional | \$4,745,184   | \$4,516,812   | \$4,650,280  | \$133,468  | -\$94,904                                    |
| Warren               | Allamuchy Twp            | \$568,557   | \$585,570   | \$583,758  | -\$1,812   | \$15,201                                     |
| Warren               | Belvidere Town           | \$2,838,387   | \$2,838,387   | \$2,838,387  | \$0  | \$0  |
| Warren               | Blairstown Twp           | \$1,978,747   | \$1,957,744   | \$1,939,172  | -\$18,572  | -\$39,575                                    |
| Warren               | Frelinghuysen Twp        | \$618,360   | \$577,755   | \$605,993  | \$28,238   | -\$12,367                                    |
| Warren               | Great Meadows Regional   | \$5,918,074   | \$5,885,705   | \$5,885,705  | \$0  | -\$32,369                                    |
| Warren               | Hope Twp                 | \$972,061   | \$972,061   | \$972,061  | \$0  | \$0  |
| Warren               | Knowlton Twp             | \$1,386,821   | \$1,385,676   | \$1,385,676  | \$0  | -\$1,145                                     |
| Warren               | North Warren Regional    | \$5,024,396   | \$4,958,195   | \$4,958,195  | \$0  | -\$66,201                                    |
| Warren               | Oxford Twp               | \$2,608,777   | \$2,640,099   | \$2,636,734  | -\$3,365   | \$27,957                                     |
| Warren               | Warren County Vocational | \$3,149,187   | \$3,168,568   | \$3,166,477  | -\$2,091   | \$17,290                                     |
| Warren               | White Twp                | \$1,748,109   | <u>\$1,603,578</u>  | \$1,713,147  | \$109,569  | -\$34,962                                    |
| <b><u>Totals</u></b> |                          |   | <b>\$151,797,433</b>  | <b>\$154,103,418</b>                               | <b>\$2,305,985</b>                                 | <b>-\$1,080,291</b>                          |